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CR-05 Goals and Outcomes

Progress the state has made in carrying out its strategic plan and its action plan. 91.520(a)

Idaho Department of Commerce

Of the five goals established in the consolidated plan:

\$1,500,000 in CDBG funds were awarded to three projects meeting the **Public Facilities / Infrastructure- Compliance Goal**. 20682 Idaho residents will benefit from these projects, as they will help bring their public facilities systems (infrastructure, community facilities, public utilities) into compliance with environmental laws, federal and state standards, industry standards, or best management practices. 12,256 of the residents are low-to-moderate income. The three projects consist of three wastewater systems.

\$1,681,750 in CDBG funds were awarded to seven projects meeting the **Public Facilities / Infrastructure – Rehabilitation Goal**. 13,877 Idaho residents will benefit from the rehabilitation, replacement, or remodeling of a public facility system. 15,290 of the residents are low-to-moderate income. The seven projects consist of one wastewater systems, one water systems, three senior centers, and 2 parks.

\$2,300,000 in CDBG funds were awarded to six projects meeting the **Public Facilities / Infrastructure – New Construction Goal**. 36,770 Idaho residents will benefit from projects that will construct new systems or facilities in their community. 21,230 of the residents benefiting are low to moderate income. The six projects consist of three fire stations, one EMS facilities and two parks.

\$920,000 in CDBG funds were awarded to two projects meeting the **Economic Development – Job Creation Goal**.

\$1,475,300 in CDBG funds were awarded to three projects meeting the **Economic Development – Downtown Revitalization**

Goal. 36,319 Idaho residents will benefit from the elimination of sub-standard infrastructure systems (prevention of slum and blight) from their city's downtown redevelopment area.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

CDBG- See narrative above

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Note: For the CDBG program, Program Year 2019 Table 1 identifies the goals and their corresponding objectives having a low percentage of completion or even zero percent (0%) of completion. This is misleading because a goal with its applicable objective is not reported until a project is closed out. It is not uncommon for CDBG projects to take over a year to complete, therefore, a CDBG project may be trending towards meeting a specific goal and its objective, but the trending data is not captured in the table because the project is not closed out.

For the economic development – downtown revitalization goal, CDBG did not fund any downtown revitalization

projects in 2015, funded two in 2016, one in 2017, two in 2018 and three in 2019. Of the eight downtown projects, one closed out in 2017, one closed out in 2018, and one has closed out in 2019. It is expected two to three projects will close out in 2020, next year's CAPER. Overall based on the project that were funded over the last five years Commerce has met the goal of eight projects.

For the economic development - job creation goal was not met, as no projects were closed out. However, one job creation project was funded in 2015 and two were funded in 2019, neither of the three have closed out, therefore, as indicated above not reported. The three projects are expected to create 87 new jobs, with at least 51% taken by an LMI individual. With other infrastructure job creation financing programs available, CDBG is often not pursued by local governments.

Under public facilities / infrastructure compliance goal, CDBG is trending toward meeting its objective (of 25%) under the public facilities or infrastructure activities for low-to-moderate income household indicator but is not trending to meet its objectives under overnight shelter or transitional housing indicators. This is primarily due to IDC not receiving any overnight shelter or transitional housing applications over the last five years.

For public facilities / infrastructure rehabilitation goal, CDBG has exceeded its objective (of 30%) under the public facilities or infrastructure activities for low-to-moderate income household indicator.

Under public facilities / infrastructure new construction goal, CDBG is trending toward its objective (of 25%) under the public facilities or infrastructure activities for low-to-moderate income household indicator. However, CDBG is not trending to meet its objectives under rental unit rehabilitation, overnight shelter, transitional housing, and housing for the homeless indicators. This is primarily due to IDC not receiving any rental unit rehab, overnight shelter, transitional housing, or housing for the homeless applications over the last five years.

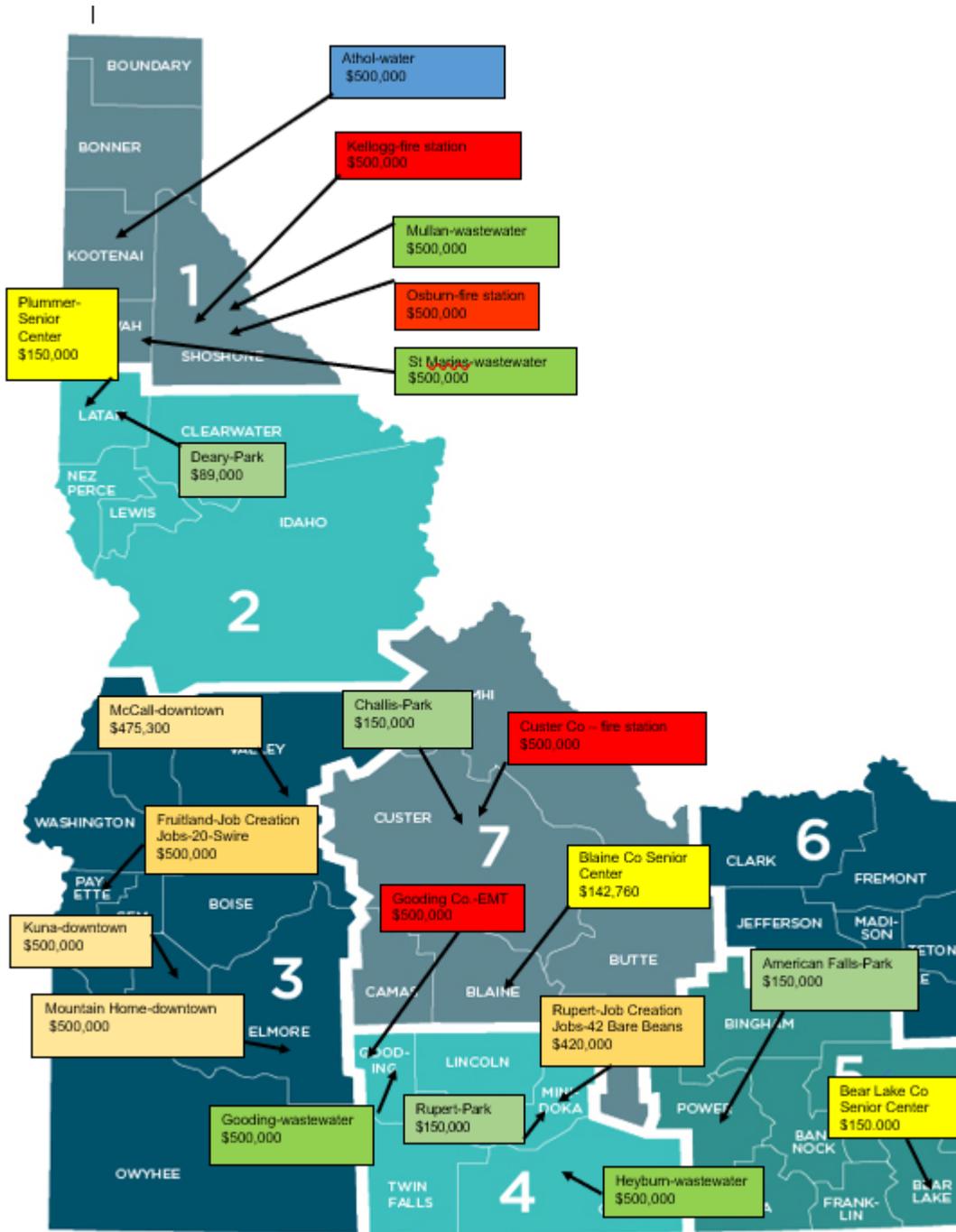
CR-15-Resources and Investments

CDBG

In the table below, the column identified as "Amount Expended during Program year (2019) as reported in PR-50.

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
 <div style="display: flex; justify-content: space-between; align-items: center;"> <div style="text-align: center;"> <p>Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Expenditure Report Use of CDBG Funds by IDAHO from 04-01-2019 to 03-31-2020</p> </div> <div style="text-align: right;"> <p>DATE: 04-03-20 TIME: 15:08 PAGE: 1</p> </div> </div>				
03A	PI	Senior Centers	712,154.00	7.34%
03E	PI	Neighborhood Facilities	399,822.00	4.12%
03F	PI	Parks, Recreational Facilities	328,641.00	3.39%
03J	PI	Water/Sewer Improvements	5,181,575.00	53.41%
03K	PI	Street Improvements	222,168.00	2.29%
03L	PI	Sidewalks	860,083.00	8.87%
03O	PI	Fire Station/Equipment	877,500.00	9.05%
03P	PI	Health Facilities	237,500.00	2.45%
Subtotal for : Public Facilities and Improvements			8,819,443.00	90.91%
21A	AP	General Program Administration	811,413.21	8.36%
21J	AP	State Administration	19,866.85	0.20%
Subtotal for : General Administration and Planning			831,280.06	8.57%
19H	OT	State CDBG Technical Assistance to Grantees	50,666.28	0.52%
Subtotal for : Other			50,666.28	0.52%
Total Disbursements			9,701,389.34	100.00%

**Idaho Community Development Block Grants (ICDBG)
Public Facility, Senior Centers, Parks and Economic Development Projects PY 2019**



Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Idaho Department of Commerce- CDBG Program

2019 CDBG LEVERAGE		
Type/Source	Match Amount	Goals Addressed
Local: Cash, bonds, in-kind	\$36,526,078	<ul style="list-style-type: none"> · Public Facilities Infrastructure-Rehabilitation · Public Facilities Infrastructure-Compliance · Public Facilities Infrastructure-New Construction · Economic Development-Job Creation · Economic Development- Downtown Revitalization
State: Grants from Idaho Dept. of Environmental Quality	\$763,553	<ul style="list-style-type: none"> · Public Facilities Infrastructure-Rehabilitation · Public Facilities Infrastructure-Compliance · Public Facilities Infrastructure-New Construction · Economic Development-Job Creation · Economic Development- Downtown Revitalization
Federal: Grants from USDA- Rural Development and US Army Corp of Engineers	\$3,929,278	<ul style="list-style-type: none"> · Public Facilities Infrastructure-Rehabilitation · Public Facilities Infrastructure-Compliance · Public Facilities Infrastructure-New Construction · Economic Development-Job Creation · Economic Development- Downtown Revitalization
Private: Business, Foundation Grants	\$360,490	<ul style="list-style-type: none"> · Public Facilities Infrastructure-Rehabilitation · Public Facilities Infrastructure-Compliance · Public Facilities Infrastructure-New Construction · Economic Development-Job Creation · Economic Development- Downtown Revitalization
Total	\$41,579,399	

IDC received \$8,156,250 in CDBG funds for PY 2019. The state and local communities leveraged \$41,579,399 to match CDBG funds that were used to fund projects and state administration activities. For every CDBG dollar invested, IDC and local communities leveraged \$5.09 to match the 2019 HUD CDBG grant award. In regard to IDC program administration, IDC has provided \$163,125 in match to the CDBG program.

In regards to project match, the CDBG program does not require communities to provide any match in order to receive an ICDBG grant, but the state’s competitive grant process does award points to communities who do provide match. As a result, many of the projects that receive ICDBG funding do leverage matching funds. The table above provides a summary of sources of match, the match that was leveraged, and the strategies that were addressed.

2019 ESG Match

11f. Match Source

	FY 2017	FY 2018	FY 2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	43836	97045	122914
State Government	503000	1017305	726814
Local Government	57150	124490	154190
Private Funds	613676	788406	970091
Other	370464	558305	563956
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	1588126	2585551	2537965

ESG funds were matched at least 100% of the total FY awards for their respective amounts. The above table represents all matching contributions from IHFA and its subrecipients for the current and past two years. "Other" funds included in this table represent in-kind donations of staff time and local resources contributed to the program.

CR-20- Affordable Housing

Evaluation of the state's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low- income, moderate-income, and middle-income persons served.

Region	Activity Type	Units	County
1	Multifamily Rental- NC	10	Kootenai
1	Multifamily Rental- NC	11	Kootenai
2	Single-Family Homebuyer- A/R	1	Latah
4	Single-Family Rental - NC	4	Blaine
5	Single-Family Homebuyer - NC	1	Bannock
5	Single-Family Homebuyer - NC	1	Bannock
5	Single-Family Homebuyer - NC	1	Bannock
5	Single-Family Homebuyer - NC	1	Bannock
7	Multifamily Rental- NC	5	Ada
7	Single-Family Homebuyer - NC	9	Ada



Counties represented in each region

- Region 1: Benewah, Bonner, Boundary, Kootenai, Shoshone
- Region 2: Clearwater, Idaho, Latah, Lewis, Nez Perce
- Region 3: Adams, Boise, Canyon, El More, Gem, Owyhee, Payette, Valley, Washington
- Region 4: Blaine, Camas, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls
- Region 5: Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power
- Region 6: Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, Teton
- Region 7: Ada

CR-35-Other Actions

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

IDC staff continues to offer training and technical assistance to cities and counties, grant administrators, and design professionals. In the spring/summer of 2019, IDC held CDBG application workshops in five locations across the State and provided ongoing one-on-one technical assistance to communities. IDC has available at its website [<http://commerce.idaho.gov/>] both the CDBG grant administration manual and application handbook.

To help build local government capacity to manage CDBG projects, IDC will train consultants to become CDBG grant administrators, instead of relying on resource-limited cities and counties to ensure requirements and rules are met. IDC will conduct its biannual certified grant administration training August 2020. The two day training will focus on CDBG program requirements such as national objectives, eligible activities, environmental reviews, labor standards, property acquisition, procurement, financial management, fair housing, 504 / ADA, and civil rights. As part of the certification requirements prospective grant administrators are required to successfully complete an exam.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

IDC's anti-poverty strategy consists of four procedures. First, IDC will provide CDBG funds to cities and counties who construct public infrastructure or facilities that lead to a business's ability to create or retain jobs. At a minimum, low-to-moderate income (LMI) individuals, including individuals at poverty level, must take 51% of these jobs. Jobs taken by LMI individuals should increase their income and help them develop more marketable skills as well as their confidence. IDC is creating opportunity for low income and poverty individuals.

Second, the implementation of HUD's Section 3 Program. The program fosters local economic development and individual self-sufficiency for low income persons in the solicitation of professional services and construction work needed to complete ICDBG projects. The purpose of these requirements is to ensure that a greater share of economic opportunities generated by HUD funding is targeted to low income families who live in the grantee's jurisdiction.

ICDBG funded grantees and their sub-recipient, contractors or businesses must make a good faith effort to award contracts to Section 3 business concerns and utilize Section 3 area residents as trainees and employees. In program year 2019, IDC assisted Twenty-four Section 3 residents and One Section 3 businesses.

Third, IDC advertised ICDBG funded projects through the Idaho Small Business Development Center and Idaho's Procurement Technical Assistance Center and Disadvantage Business Enterprises to ensure professional and construction services on CDBG funded projects were directly solicited:

- (49) Disadvantaged Businesses,
- (173) Women Business Enterprises,
- (24) HUB Zone businesses,
- (13) SBA Section 8(a) businesses,
- (40) disabled veteran owned businesses and
- (85) minority owned businesses

Fourth, IDC provides additional points to job creation projects that are located or sited in the Small Business Administration's HUB zones (HUB zones are historically underutilized business zones that typically have higher rates of unemployment or lower per capita income than national levels) and Opportunity Zones.

IHFA-Households who participate in the federal Section 8 Housing Choice Voucher program are eligible to be part of Idaho Housing's Family Self-Sufficiency (FSS) Program, a voluntary program that helps families become economically independent. The goals include assisting families to become free of all forms of state and federal welfare through employment. Participants may receive an interest-bearing escrow (savings) account that accrues as their household's portion of the rent increases because of an increase in earned-income. This tax-free account

is given to the family when they complete their FSS Contract of Participation and are free of welfare for 12 consecutive months. The program matches an individual's savings, up to \$2,000, dollar-for-dollar towards the down payment on a home. To date, 44 participants successfully purchase a home under this program.

IHFA applied for additional funding in 2019 and received additional VASH vouchers as well as Mainstream.

IHFA issued project-based vouchers in some areas for persons with disabilities.

Section 3 and Minority/Women-Owned Business Entities (MBE/WBE) - During 2019 requirements helped target local economic development to low-income residents, business entities, minority, and women-owned business entities. ***See Narrative- CR-15 Resources and Investments for 2019 HOME MBE/WBE reporting***

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

IDC believes that the department does not have gaps in its institutional structure or in the delivery of the ICDBG program. The ICDBG program strengths include the administration of the CDBG program for over 30 years and maintain consistent rules, yet adapting to necessary program changes. IDC's certified grant administration program has also established a network of experienced and knowledgeable consultants that help cities and counties manage a CDBG project. In addition, IDC's CDBG staff provides on-going technical assistance.

Staff specialists provided on site-technical assistance to 76 cities and counties during PY 2019. Technical assistance activities can range from strategic planning and project development to on-site training.

IDC staff also continued to work to improve the amount and quality of data available on the IDC website. In addition, IDC posts the Consolidated Plan, Annual Action Plan, CAPER, and CDBG Application Handbook and Grant Administration Manual.

IDC continues to hold quarterly meeting with USDA-Rural Development, Army Corps of Engineers, and Idaho Department of Environmental Quality to discuss community needs and coordinate efforts to meet those needs.

Over the last five years, IDC has provided grant administration training, application trainings and one-on-one technical assistance to local governments, non-profits, grant consultants, and design professionals in efforts to ensure the on-going and future effective use of CDBG funds.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

1) IHFA and IDC will continue to facilitate the coordination and participation between public and private housing and in stakeholder forums during PY2018 to enhance collaboration and coordination of public, private and faith-based service providers for housing, economic development, and other services:

- Idaho's Regional Housing Roundtable
- Idaho Rural Partnership (www.irp.idaho.gov)
- The Idaho Community Review (http://irp.idaho.gov/home/community_review)
- NW Community Development Institute (<https://commerce.idaho.gov/communities/northwest-community-development-institute>)

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- Association of Idaho Cities (<https://idahocities.org>)
 - Disability Action Center NW (<http://dacnw.org>)
 - Consortium for Idahoans with Disabilities (<https://www.idahocid.com>)
 - Idaho Commission on Hispanic Affairs (<https://icha.idaho.gov>)
 - Idaho Commission on Aging (<https://aging.idaho.gov>)
 - Idaho Association of Counties (<http://idcounties.org>)
 - Local Planning Districts
 - Idaho Center for Fiscal Policy (<https://www.jannus.org/program/idaho-center-for-fiscal-policy>)
 - USDA-RD
- 2) Continuing in 2018 IHFA and the City of Boise worked together to develop a multifamily rental model that follows Boise's Housing First Initiative. The approved proposal is mixed-income, targeting low, very low, and extremely low-income households. Idaho's LIHTC and HOME programs and the City of Boise will provide the development financing. The City of Boise/Ada County Housing Authority has awarded 40 Project-based vouchers to the project, which will include 40 one-bedroom units.
- 3) Both IHFA and IDC are participating members of the Fair Housing Forum, which works with various agencies

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Actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice.

While no housing issues in Idaho rose to the level of an impediment in the *2017 Fair Housing Assessment-Analysis of Impediments to Affirmatively Further Fair Housing*, the report does identify several housing issues and potential contributing factors.

ISSUES AND CONTRIBUTING FACTORS ADDRESSED	GOAL	MILESTONES	RESPONSIBLE ENTITY	2019 ACTIONS TAKEN
<p>Higher housing needs of Hispanic, Native American, disabled and elderly households</p>	<p>A. Support residents with disproportionate housing needs living in non-entitlement areas:</p> <ol style="list-style-type: none"> 1. Continue preferences for deeply subsidized rental housing. 2. Support tenant preferences that target priority housing needs populations as identified in the 5-Year Consolidated Plan. 3. Support partner efforts to develop a recurring source of state funding for the Idaho Housing Trust Fund, emphasizing the unique needs of non-entitlement communities. 4. Require affordable rental housing projects to be located in communities that are 	<ol style="list-style-type: none"> 1. Complete 10 units of rental housing annually that target priority housing needs populations (Disabled, Elderly, ≤30% AMI). 2. Retain current preferences in LIHTC QAP for 2017 and 2018; evaluate effectiveness of income targeting during subsequent years based on applications received in 2017 and 2018. 3. Encourage efforts to provide state support for housing trust fund. 4. Three to five completed multifamily housing rental projects per year in communities that support affirmatively furthering fair housing. 	<p>IHFA</p>	<ol style="list-style-type: none"> 1. Completed 5 HOME multifamily units designated for Chronically Homeless with disabilities. 4 HTF single-family units targeting ≤30 AMI; Approved 2 HTF multifamily projects with 5 units targeting ≤30 AMI, 3 HTF Single family units targeting ≤30 AMI. 2. The 2019 QAP retained a preference for project applications that target very low and extremely low-income households for permanent supportive housing to homeless and/or disabled. 3. No committee action taken during the 2019 (January- March) legislative session. 4. The 2019 QAP and Annual Administrative Plan continue to require proof communities in which the HOME, HTF or LIHTC programs are involved be committed to Fair Housing. Evidenced by the submission of an adopted Fair Housing Resolution, and a Fair

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	committed to Affirmatively Furthering Fair Housing Choice.			Housing Plan or Analysis of Impediments to Affirmatively Furthering Fair Housing (CDBG Entitlement Communities) at the time the application is submitted for funding. In 2019, development rental and /or homebuyer projects were completed Kootenai, Latah, Ada, Blaine, and Bannock counties.
Disproportionately lower homeownership rates among Hispanic, Native American and African American households	B. Help qualified renters attain homeownership: Support credit counseling and homeownership readiness through affirmative marketing.	1. Continue Finally Home! Homebuyer Education classes in Moscow, Sandpoint, Coeur d Alene, Idaho Falls, Twin Falls, Nampa, and Boise, and online to reach 5,000 or more potential homebuyers. Continue bilingual outreach, training, and customer service efforts.	IHFA	1. In the 2019 PY 7,159 potential homebuyers participated in the Finally Home! Homebuyer Education classes. Bilingual outreach, training, and customer services efforts continue.
Landlord lack of fair housing awareness resulting in fair housing complaints and higher use of publicly subsidized housing by minority residents	C. Increase fair housing knowledge: <ol style="list-style-type: none"> 1. Continue current fair housing capacity building and educational outreach activities, particularly among property owners and persons with disabilities. 2. Continue to provide information about and support expansion of state fair housing protections to include familial status. 3. Continue to award preference points to 	<ol style="list-style-type: none"> 1. With Idaho Fair Housing Forum partners, support 2 to 10 fair housing training events annually with landlord groups 2. Support efforts to add familial status to state protections. 3. During program years 2017-2020, Commerce will continue to award preference points to CDBG applicants that include fair housing protections for familial status. 4. HOME and HTF written agreements specify Federal fair housing and nondiscrimination laws, including familial status as a protected class in accordance 	IHFA-1,2, & 4 Commerce -3	<ol style="list-style-type: none"> 1. On 4/4/19, IHFA staff and our Fair Housing Forum partners promoted, participated in and presented at the <i>Housing Justice for All: A Collaborative Movement</i> conference at the Linen Building in Boise, ID. On 4/10/19, IHFA and our Forum partners promoted, supported and participated in all-day Fair Housing Forum training at Boise City Hall. On 6/13/19, Idaho Fair Housing Forum partners promoted and hosted a free Fair Housing <u>Design and Construction</u> workshop for housing providers and managers, architects, engineers, builders and developers. IHFA and Forum

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	<p>CDBG applicants with fair housing protections that include familial status.</p> <p>4. Require affordable rental housing projects to be located in communities that are committed to Affirmatively Furthering Fair Housing Choice or have adopted a Fair Housing Plan (CDBG non-entitlement areas).</p>	<p>with Title VIII of the Civil Rights Act of 1968.</p>	<p>partners promoted and/or participated the National Training Academy <u>Affirmatively Furthering Fair Housing Training</u> 6/24 and 6/25/19. IHFA and Forum members promoted and participated in the 11/14/19 <u>Limited English Proficiency webinar</u> sponsored by partners at Idaho IHMA. 3/3/20 IHFA prepared and moderated <i>Fair Housing Hot Topics</i> featuring Civil Rights Defense Attorney David Penny describing how Fair Housing relates to the housing industry as well as resolutions of complaints, Limited English Proficiency, assistance animals, and other topics for housing professionals attending the 2020 Conference on Housing and Economic Development.</p> <p>2. As noted in prior CAPERs IHFA researched substantial equivalency and adding familial status to Idaho Fair Housing law; during an 8/30/17 meeting with Joseph Pelletier, Director, Fair Housing Assistance Program, IHFA learned it is ineligible to pursue this on behalf of the state of Idaho. We subsequently turned over all findings to the Idaho Department of Labor/Idaho Commission on Human Rights. We continue to educate policy makers about the many benefits of achieving substantial equivalency and look</p>
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				<p>forward to an eventual change in status.</p> <p>3. Commerce: For the 2019 grant applicants, Commerce reviewed 21 applicants to determine and award points to applicants who had adopted familial status.</p> <p>4. HOME and HTF written agreements include language regarding ongoing compliance with the Federal Fair Housing and Nondiscrimination laws, and regulations, including familial status as a protected class in accordance with Title VIII of the Civil Rights Act of 1968.</p>
<p>Housing in rural areas developed without Visitable/Accessible features due to limited development in rural areas and when housing was developed. Local policies that limit group homes</p>	<p>D. Increase accessible, affordable housing options:</p> <ol style="list-style-type: none"> 1. Continue with HOME, HTF, and LIHTC application preference points for rental housing that benefits elderly, ≤30% AMI. 2. Explore ways to incent Visitable housing. 3. Explore peer states' efforts to create assisted living-like community supported environments in rural communities. 	<ol style="list-style-type: none"> 1. Retain current preferences in QAP and Administrative Plan. 2. Provide funding preferences for Visitable single-family rental housing. 3. Encourage regional partners to use Avenues for Hope and other private funding options to create accessible home modification in rural communities. 	<p>IHFA 1,2,3,4,5 Commerce-6</p>	<ol style="list-style-type: none"> 1. Multifamily rental applications receive additional scoring points if the owner commits to serving households with annual incomes at or below 30% AMI, or disabled, or elderly (age 62+). 2. In 2019: Single-family rental housing (new construction and rehabilitation) eight visitable single-family units were created in 2019; Three new construction multifamily projects were completed, which required a minimum 5% of the units to be handicap accessible, with an additional 2% accessible for persons with

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	<p>4. Continue educational efforts to inform local jurisdictions of best practices and legal risks associated with land use and zoning laws, including requiring conditional use permits for group homes.</p> <p>5. Encourage use and completion of Transition Plans and prioritize CDBG to making identified needed accessibility improvements.</p> <p>6. Explore creation of a more coordinated and comprehensive effort to address the access needs of persons with disabilities.</p>	<p>4. Coordinate annual training on best practices in land use and zoning, focusing on group homes.</p> <p>5. Five percent of all new multifamily rental housing will be wheelchair accessible; two percent will accommodate persons living with sensory impairments.</p> <p>6 Continue to market ADA improvements as eligible activities for CDBG</p> <p>a. Complete 15 projects that improve ADA accessibility during 2017-2021 assuming national objectives are met.</p> <p>b. Ensure all CDBG grantees (cities and counties) have updated their ADA Transition Plans prior to project closeout.</p> <p>c. Increase CDBG application priority ranking points for projects that focus on the removal of architectural barriers or improve ADA accessibility.</p>	<p>hearing and visual disabilities.</p> <p>3. No funding available in 2019.</p> <p>4. IHFA requested FHIP funds to support a best practices training on land use, zoning and group homes to coincide with the October, 2019 Idaho American Planning Association conference, but the request was turned down. Despite this, IHFA contributed the following presentations focused on fair housing implication in planning practices: Association of Idaho Cities Conference 6/19 to 6/21/19, NW Community Development Institute 7/12/19, APA Idaho Conference 10/2 to 10/4/19.</p> <p>4. In 2019, multifamily rental housing project architects must certify design specifications as applicable to the type of project (new construction vs. rehabilitation): Fair Housing Accessibility Guidelines, Section 504 of the Rehabilitation Act and HUD's Fair Housing Design Criteria (if federal funding in the projects), Americans with Disabilities Act, and Uniform Accessibility Standards.</p> <p>5. Commerce: For 2019,</p> <p>a. Seven (7) CDBG funded projects will help to improve ADA accessibility in their respective communities.</p>
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				<p>b. With exception to a post disaster grant, all of the 2019 CDBG grantees are required to update their transition plans, as per the Commerce grant agreement.</p> <p>c. The State of Idaho Legislature approved a scoring point increase for projects that improve ADA accessibility. The State rule change was enacted for 2017 CDBG projects.</p>
<p>Gaps in educational achievement for students with disabilities; African American, Native American and Hispanic students; LEP students; and students in transition and at-risk and economically disadvantaged students</p>	<p>E. Help address education proficiency gaps:</p> <p>1. Consider Utah's best practice of adding preferences for LIHTC location in areas with high proficiency schools*</p>	<p>Explore effectiveness of Utah's LIHTC program in 2019 and 2020 (after it has been utilized for three years)</p>	<p>IHFA</p>	<p>1. IHFA will consider Utah's Program in 2020</p>
<p>Low wages in economically disadvantaged rural areas due to limited economic growth and growth in low wage industries (e.g., service jobs)</p>	<p>F. Increase employment in economically disadvantaged communities:</p> <p>1. Continue to allocate CDBG to job creation activities in rural communities.</p>	<p>1. Use CDBG funds to leverage the creation of 30 moderate to high paying jobs created or retained annually, 2017 through 2020</p>	<p>Commerce</p>	<p>For 2019, Commerce received two CDBG job creation applications. Using CDBG for job creation does remain as an eligible activity under the program.</p> <p>Commerce provided staff support for 3 community reviews; Ashton April 2019, Blackfoot May 2019 and Harrison September 2019 to create economic development and create job creation strategies.</p>

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<p>Inaccessible (pre-ADA) public buildings, commercial establishments, and infrastructure. Lack of funding for—and high cost of—accessibility improvements to streets, sidewalks, and other public infrastructure.</p>	<p>G. Dedicate additional federal support to increasing employment and accessibility in non-entitlement areas:</p> <ol style="list-style-type: none"> 1. Support federal efforts to expand infrastructure redevelopment in rural areas and ensure that these include creating environments that are more accessible. 	<ol style="list-style-type: none"> 1. Activities to be determined in future action plans depending upon federal activities to improve infrastructure. 2. Promote community accessibility practices such as <i>Ramp Up Idaho</i> to increase awareness of access and opportunity. 	<p>Commerce-1</p> <p>IHFA-2</p>	<ol style="list-style-type: none"> 1. In 2019, Commerce attended four quarterly meetings with other infrastructure funding agencies, USDA-RD, DEQ, and USACE. <p>Commerce helps provide support and guidance to these federal agencies in their efforts to improve infrastructure and facilities in rural communities.</p> <ol style="list-style-type: none"> 2. IHFA participated in or coordinated presentations during PY 2019 for the Association of Idaho Cities, the Idaho Chapter of the American Planning Association, the NW Community Development Institute, Regional Housing Roundtables, Idaho Rural Partnership and the Idaho Women’s Charitable Foundation. Each presentation featured information about the importance of residential and community access and housing choice.
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<p>Insufficient transportation services to support independent, integrated community living for seniors and persons with disabilities. Lack of public transportation in rural areas.</p>	<p>H. Dedicate additional federal support to increasing employment and accessibility in non-entitlement areas—contingent on participation of Idaho Transportation Department and Federal Highway Administration):</p> <ol style="list-style-type: none"> 1. Encourage local government grantee's ability to play a role in transportation planning at the state and regional levels. 2. Through AAAs, roundtable discussions, public-private partnerships, explore the demand to expand and create formal rideshare programs in rural communities with need. 	<ol style="list-style-type: none"> 1. Ensure CDBG grantees (cities and counties) located in resort communities or college towns have completed the transportation component of their comprehensive plan (as per Idaho's Local Land Use Planning Act). At a minimum, the transportation component should assess bicycle and pedestrian circulation and the existing (or feasibility of) public transportation - bus or van. Further, the city or county should address the transportation factors that are contributing to limiting opportunities for its residents in their fair housing assessment. 2. Convey the importance of transportation alternatives in an integrated community living to the Idaho Transportation Department's Public Transportation Interagency Working Group. 	<p>Commerce-1 IHFA-2</p>	<ol style="list-style-type: none"> 1. Commerce: As of 2019, All CDBG applicants (Grantees) were required to identify if the transportation component of their plan did address public transportation options. Additional points were awarded to applicants who had addressed public transportation options. Commerce's CDBG program does request Grantees to review the transportation options in their community under their Fair Housing Assessment. 2. IHFA staff maintain contact with our partners through ITD's Statewide Bicycle and Pedestrian Advisory Committee (BPAC) to promote diverse transportation and mobility options.
<p>Challenges housing persons with criminal backgrounds who cannot qualify for publicly supported housing and for whom private sector may be reluctant to provide housing.</p>	<p>I. Explore programs to provide housing options for persons with criminal backgrounds, particularly those who are disproportionately represented by certain protected classes:</p> <ol style="list-style-type: none"> 1. Explore best practices 	<p>Publish annual updates and information in Cornerstones and Rent Sense newsletters; include best practice information in correspondence to affordable housing providers.</p>	<p>IHFA</p>	<p>IHFA no longer publishes "Cornerstones" or "Rent Sense" newsletters; relevant outreach and updates on best practices are disseminated via stakeholder networks and conferences.</p> <p>Fair Housing trainings provided by HUD and offered through Idaho AHMA (Idaho's Affordable Housing</p>

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	<p>(e.g., Sponsors, Inc. in Oregon) to assist men and women in corrections re-integrating into communities.</p> <p>2. Educate housing partners statewide on appropriate language on criminal backgrounds in rental agreements.</p>			<p>Management Association) and Fair Housing Forum partners continue to include a section regarding VAWA, criminal background checks, and reasonable tenant selection policies regarding "criminal history." VAWA language is included in the HOME and HTF project regulatory agreements with owners.</p>
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CR-40 - Monitoring

91.220 and 91.230

Describe the standards and procedures that will be used to monitor activities carried out in furtherance of the plan and will be used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and comprehensive planning requirements.

Idaho Department of Commerce

IDC monitors all CDBG funded projects to ensure compliance with applicable program rules and regulations. The IDC monitoring process starts before the actual funding of an application and continues until project closeout. This dynamic process helps to ensure projects meet program requirements and improves the chances that any violations or potential violations are identified and corrected.

-Pre-Development Monitoring-

Local governments who anticipate applying for CDBG funds are encouraged to contact their regional IDC specialist. IDC specialists provide recommendations and technical assistance to local governments to help them understand the CDBG program requirements. Pre-development reviews also provide IDC an understanding of the potential projects and an early assessment to determine if it will meet the CDBG national objective, eligibility, and goals.

-Application Monitoring-

During the review of the applications, IDC staff first determines if the application meets the required eight threshold factors, which includes national objectives and eligible activities. If the application meets the eight threshold factors, further review of the application continues to determine if the project will meet the program goals and strategies, procurement rules, acquisition and relocation requirements, citizen participation, and an assessment of the environmental review requirements. Local governments' accomplishments towards furthering fair housing and accessibility (504) standards are also reviewed.

Generally, IDC conducts a monitoring of the environmental review conducted by the local government prior to execution of the IDC contract.

-Project Monitoring-

IDC conducts a risk assessment of each project, utilizing the department's Determination of On-site Monitoring criteria to establish if the project will require on-site monitoring or if the desk monitoring process will suffice. IDC monitors all CDBG funded projects and reviews the Grantee's financial audits. During the course of a project IDC, specialists are continually monitoring the following applicable project components:

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Financial Management	Procurement	Performance
Environmental	Labor Standards	Acquisition & Relocation
Civil Rights	LEP	Citizen Participation
504 Standards	Fair Housing	

IDC continues to update its project-monitoring guide, which must be completed by a staff project specialist prior to closeout. IDC specialists approve every CDBG request for payment. Requests for payment are required to be supported by an invoice and executed contract. IDC has an established process of receiving and reviewing a local government's independent financial audit for any open project or project closed out within one year. The audit is reviewed by IDC to determine if there are any findings and if so do they affect the CDBG funds. IDC has also implemented an audit checklist to help ensure a grantee's compliance with 2 CFR Part 200.501 Audit Requirements.

-On-Site Monitoring-

IDC conducts an onsite monitoring of at least 25% of the CDBG funded projects for each program year. On-site monitoring consists of review of the grantee's project files, interviewing grantee staff, and site observation.

-Women/Minority Business Enterprises Outreach-

ICDBG funded grantees and their sub-recipient, contractors or businesses must make a good faith effort to award contracts to Section 3 business concerns and utilize Section 3 area residents as trainees and employees.

IDC advertises ICDBG funded projects through the Idaho Small Business and Development Center, Idaho's Procurement Technical Assistance Center and Disadvantage Business Enterprises to ensure professional and construction services on CDBG funded projects are directly solicited to Disadvantaged and Women Business Enterprises, HUB Zone businesses, SBA Section 8(a) businesses, disabled veteran owned businesses, veteran- owned businesses, and minority-owned businesses.

Compliance Monitoring and Financial Risk Assessment Report

Property Name	HOME ID	Program Type	P City	Total Units	Last Audited	Total Compliance Score	Overall Performance Indicator	Leasing and Occupancy	Physical Score	Audit Open/Closed	Next Audit Year	Follow Up	HOME Units	HOME POA Begins	HOME POA Ends	Easy RAT FY 2019	Tier 2 RAT	Notes	OIA
1068 E Crossbill Ct	9679	HOME	Meridian	1	5/26/2018	84	Superior	96	82	Closed	2021		1	2017	2023				
1116 6th St Units A&B	9676	HOME	Bellevue	2	6/21/2018	89	Below Average	96	87	Closed	2019		2	2017	2027				
126 6th St Units A&B	9675	HOME	Bellevue	2	6/21/2018	81	Below Average	96	77	Closed	2019		2	2017	2027				
1290 E Soft Brocks Ave	9671	HOME	Post Falls	1	3/26/2018	73	Satisfactory	96	70	Closed	2020		1	2017	2023				
1274 E Hooper Lake Rd	9662	HOME	Idaho Falls	1	3/26/2018	78	Satisfactory	78	73	Closed	2020		1	2017	2023				
1228 E Shelton Ave	9660	HOME	Post Falls	1	3/26/2018	70	Satisfactory	96	77	Closed	2020		1	2017	2023				
1341 N Cathy Ave	9630	HOME	Meridian	1	5/28/2018	80	Superior	87	82	Closed	2021		1	2017	2023				
1262 E Homestead Ave	7018	HTF	Coeur d'Alene	1	6/22/2018	81	Above Average	78	86	Closed	2021		1	2017	2047				
18 Charters Drive	9661	HOME	Donnelly	1	10/13/2017	100	Superior	100	100	Closed	2020		1	2017	2023				
20687 N Locomotive Ln	9674	HOME	Bozeman	1	3/26/2018	79	Satisfactory	75	73	Closed	2020		1	2017	2023				
2183 Cabinet St	9670	HOME	Post Falls	1	6/22/2018	82	Above Average	79	88	Closed	2021		1	2017	2023				
24 Mangum Circle #6	9663	HOME	Donnelly	1	10/13/2017	100	Superior	100	100	Closed	2020		1	2018	2023				
2883 N Good Water Ct	9677	HOME	Post Falls	1	3/26/2018	83	Above Average	84	82	Closed	2021		1	2017	2023				
2741 Sherandoah Drive	9669	HOME	Halley	1	5/6/2019	79	Satisfactory	83	85	Closed	2021		1	2018	2028				
2721 Sherandoah Drive	9667	HOME	Halley	1	5/6/2019	79	Satisfactory	83	88	Closed	2021		1	2018	2028				
2788 E Knapp Cir	7103	HTF	Post Falls	1	6/22/2018	80	Above Average	72	100	Closed	2021		1	2017	2047				
3862 W Cary Ave	9678	HOME	Post Falls	1	6/22/2018	81	Above Average	76	95	Closed	2021		1	2017	2023				
198 E 4th Ave	9668	HOME	Post Falls	1	6/14/2019	80	Superior	96	84	Open	2023		1	2017	2023				
3810 E Jordan Dr	7012	HTF	Post Falls	1	6/22/2018	79	Satisfactory	59	84	Closed	2020		1	2017	2047				
3831 Glenbrook	9636	HOME	Halley	1	10/5/2018	89	Below Average	90	85	Closed	2019		1	2017	2027				
3841 Glenbrook	9636	HOME	Halley	1	10/5/2018	89	Below Average	49	88	Closed	2019		1	2017	2027				
81 Mangum Circle #7	9664	HOME	Donnelly	1	10/13/2017	100	Superior	100	100	Closed	2020		1	2017	2023				
91 Charters Drive	9662	HOME	Donnelly	1	10/13/2017	100	Superior	100	100	Closed	2020		1	2017	2023				
838 S 8th Street	9666	HOME	St Maries	1	3/26/2018	74	Satisfactory	70	79	Closed	2020		1	2017	2023				
807 W Arsons St	7009	HTF	Bozeman	1	6/26/2018	77	Satisfactory	73	84	Closed	2020		1	2017	2047				
Achier Cove	2984	HOME	Caldwell	9	2017	89	Superior	9	89	Open	2021	2020	9	2008	2026				
Achion Place Apartments	1363	TAKHOME	Caldwell	48	4/17/2019	79	Satisfactory	94	82	Closed	2021	2020	8	2003	2023				
Autumn Court Apartments	0960	TAKHOME	Emmett	30	4/11/2019	89	Above Average	100	73	Closed	2021		7	2002	2022				
Avalon Park	3613	TAKHOME	Chubbuck	54	5/18/2019	72	Satisfactory	87	83	Closed	2021	2020	7	2007	2027				
Barkshire Apartments	2813	TAKHOME	Idaho Falls	80	5/6/2019	80	Above Average	100	74	Closed	2021		4	2005	2025				
Brandon Bay	1511	TAKHOME	Payette	25	3/22/2018	88	Above Average	95	75	Closed	2021		4	2003	2023				
Brittas Bay	0024	HOME	Wheeler	28	6/4/2019	84	Above Average	92	72	Closed	2022		7	2001	2021				
Buttes	4720	TAKHOME	Halo Falls	80	6/27/2019	87	Above Average	89	87	Closed	2022		8	2008	2028				
Carroll Senior	5184	HOME	Chubbuck	48	5/18/2019	81	Superior	97	87	Closed	2021		10	2009	2029			Passed	
Carlow Senior Apartments	2776	TAKHOME	Bozeman	48	5/8/2018	84	Superior	100	91	Closed	2021		7	2017	2027				
Carnoustie I Apartments	3670	TAKHOME	Shelley	32	6/4/2019	88	Above Average	100	70	Closed	2022		4	2005	2025				
Carriage Lane II	3025	TAKHOME	Twin Falls	36	5/6/2018	81	Superior	100	81	Closed	2021		6	2004	2024				
Chella Assisted Living	1366	HOME	Challis	18	5/13/2019	49	Unsatisfactory	90	83	Open	2021		8	2004	2024				
Chickadee Terrace	2135	HOME	Lewiston	10	3/12/2019	89	Superior	87	87	Closed	2019		10	1989	2019			POA ended in 2019	
Clover Creek I	5153	TAKHOME	Jerome	22	4/24/2018	82	Superior	89	81	Closed	2021		9	2009	2024				
Clover Creek II	5154	TAKHOME	Idaho Falls	17	4/24/2018	84	Above Average	87	74	Closed	2021	2019	5	2009	2024				
Clover Creek III	5155	TAKHOME	Wendell	8	4/24/2018	82	Superior	87	82	Closed	2021		3	2007	2022				
CLUB, Inc (4th Street)	3814	HOME	Halo Falls	9	7/11/2017	84	Superior	81	83	Closed	2020		8	2007	2022				
COBE	1522	HOME	Twin Falls	8	2017	8	LOW Risk	3	3	Closed	2020		8	2003	2023				
Coitage, The	4833	HOME	Coeur d'Alene	1	6/22/2018	85	Superior	85	83	Closed	2021		1	2009	2028				
Cottonwood Meadows	6947	TAKHOME	Idaho Falls	48	N/A	84	Superior	100	91	Closed	2020		8	2018	2028				
Courtyards at Ridgeway I	1362	TAKHOME	Bozeman	60	5/6/2018	91	Superior	100	91	Closed	2021		8	2018	2028				
Courtyards at Ridgeway II	3309	TAKHOME	Nampa	54	5/6/2018	91	Superior	100	81	Closed	2021		4	2005	2025				
Creskida Apartments	3310	TAKHOME	Moscow	60	3/22/2019	96	Superior	95	84	Closed	2022		4	2007	2027				
Creskida Senior Apartments	4312	TAKHOME	Moscow	54	3/23/2017	87	Superior	88	78	Closed	2021		7	2004	2024				
Devon Senior Apartments	4301	TAKHOME	Twin Falls	48	2/27/2017	88	Superior	90	88	Closed	2020		8	2004	2024				
Edgie Pointe Apartments	3303	HOME	Armon	8	6/7/2019	87	Above Average	94	90	Closed	2020		8	2005	2025				
Edgie Senior Village I	0303	HOME	Idaho Falls	25	5/4/2017	94	Superior	88	100	Closed	2020		4	2005	2025				
Edie Creek Apartments	1381	TAKHOME	Halo Falls	80	6/23/2017	86	Superior	87	88	Closed	2020		8	2003	2023				
East Street	6772	TAKHOME	Twin Falls	53	10/5/2017	88	Superior	100	88	Closed	2020		5	2015	2025				
FootHills Apartments	3308	TAKHOME	Meridian	54	6/5/2019	83	Above Average	88	72	Closed	2022		3	2008	2028				
Fox Creek	1105	TAKHOME	Driggs	32	7/12/2017	86	Above Average	95	89	Closed	2020		7	2001	2021				
Fox Creek II	1809	TAKHOME	Driggs	24	7/12/2017	85	Above Average	100	79	Closed	2020	2018	5	2003	2023				
Greystone Court	6982	TAKHOME	Caldwell	40	3/1/2018	81	Superior	90	87	Closed	2021		5	2015	2025				
Heritage Place III	4704	HOME	COA	4	6/22/2017	87	Above Average	72	100	Closed	2020		4	2009	2029				
Hudson Way	6965	TAKHOME	COA	25	8/13/2019	89	Above Average	94	82	Closed	2022		11	2019	2029			Requested: COVID-19 unit related issues	
Independence Hill	3423	HOME	Moscow	14	3/29/2019	86	Above Average	81	86	Closed	2022		4	2007	2027				
John O'Brien House	8384	HOME	COA	12	4/22/2018	78	Satisfactory	88	100	Closed	2021		12	2014	2024				
Kazy Meadows	1585	TAKHOME	Buhl	36	3/28/2019	77	Satisfactory	75	70	Closed	2021		4	2001	2021			Passed	
Kearney Trace	0784	TAKHOME	Payette	38	3/22/2018	88	Above Average	100	70	Closed	2021		8	2000	2020				
Kinsale Place Apartments	6969	TAKHOME	Lewiston	36	2/27/2019	86	Superior	100	100	Closed	2022		3	2018	2028				
Lakewood Family Apartments	4788	HOME	Idaho Falls	23	6/22/2018	79	Satisfactory	72	80	Closed	2021		9	2010	2020				
Lakewood Village I Senior	5156	HOME	Payette	22	8/15/2017	82	Above Average	70	84	Closed	2020		16	2008	2023			Passed	
Lakewood Village VIII (Willow Creek)	5180	HOME	Madison	12	5/13/2019	88	Below Average	81	83	Open	2022	2020	7	2008	2024				
Lakewood Village X	5181	HOME	Madison	12	8/15/2017	86	Above Average	89	100	Closed	2021		8	2008	2018				
Lynn Peterson House	0820	HOME	COA	7	6/22/2017	83	Superior	85	86	Closed	2020		7	2010	2020				
Maple Street Station Apartments	2188	TAKHOME	Bozeman	68	6/22/2017	86	Superior	88	82	Closed	2020		11	2004	2024			Passed	
Marble Pointe	0823	TAKHOME	Garden City	158	6/6/2018	84	Above Average	84	82	Open	2021		8	2005	2025				
Marble Pointe II	0137	HOME	Caldwell	14	8/12/2018	71	Satisfactory	78	71	Closed	2021	2019	11	2005	2023				
Marlet Lake	4940	HOME	Roberts	8	6/22/2019	72	Satisfactory	44	86	Closed	2021		8	2009	2024				
Marlet Village II	1083	TAKHOME	COA	40	4/12/2017	87	Superior	94	88	Closed	2020		8	2020	2020				
Meadowbrook - Emmett	0609	TAKHOME	Emmett	38	7/22/2017	87	Above Average	91	70	Closed	2020		8	2001	2021				
Mill Creek Commons	3159	TAKHOME	Madison	34	8/12/2018	88	Above Average	87	78	Closed	2021		8	2008	2028				
Mill River Senior	2682	TAKHOME	COA	50	6/29/2017	89	Superior	98	88	Closed	2020		4	2012	2022				
Mountain Meadows	6873	HOME	Halley	4	N/A	4	N/A	4	4	Open	2019		4	2019	2019			Passed	
Mountain Meadows	0604	HOME	COA	13	8/15/2017	89	Above Average	78	86	Closed	2020		13	2012	2022				
New Path Community Housing	6961	TAKHOME	Boise	41	N/A	41	N/A	41	41	Open	2020		5	2019	2029				
North Park Apartments I	1102	TAKHOME	Idaho Falls	44	3/27/2017	81	Above Average	88	73										

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Property Name	HOME ID	Program Type	P City	Total Units	Last Audited	Total Compliance Score	Overall Performance Indicator	Leasing and Occupancy	Physical Score	Audit Open/Closed	Next Audit Year	Follow Up	HOME Units	HOME POA Begins	HOME POA Ends	Easy RAT FY 2019	Tier 2 RAT	Notes	OIA
Riverwalk II	7074	HOME	Burley	11	N/A						2020		11	2019	2020	Passed			
Rockwell Court	8547	TAXHOME	Rexburg	51	6/22/2017	88	Above Average	84	87	Closed	2020		3	2014	2024	Passed			
Rose Park	5253	TAXHOME	Blackfoot	40	5/19/2017	81	Superior	87	81	Closed	2020		10	2009	2020	Passed			
Rose Point	4745	HOME	Post Falls	11	8/29/2017	81	Superior	83	82	Closed	2020		11	2007	2022	Passed			
Roadside Senior	2182	TAXHOME/CR	Staho Falls	48	8/21/2017	96	Superior	97	100	Closed	2020		9	2009	2020				
Rogerswood Sr. Apartments	3307	TAXHOME	Caldwell	48	6/5/2017	86	Above Average	89	79	Closed	2020		8	2006	2020				
Schweitzer Ranch Sr.	6143	TAXHOME	Sandpoint	51	4/19/2017	100	Superior	100	100	Closed	2020		5	2013	2020				
Seapointe Apartments	6333	TAXHOME	Lewiston	51	3/1/2017	87	Superior	90	84	Closed	2020		5	2013	2020				
SECOIA Manor	4060	HOME/GHP	Footsills	10	2017	10	HIGH Risk	20	0	Closed	2020		10	2007	2022	Passed			
Shelton Senior Apartments	6794	TAXHOME	Coeur d'Alene	86	8/25/2018	93	Superior	100	100	Closed	2021		11	2016	2020	Passed			
Shannon Glenn at Riverside Apartments	1360	TAXHOME	Garden City	72	8/4/2019	87	Above Average	90	79	Closed	2022		8	2003	2023				
Silver Creek II	6145	TAXHOME	Post Falls	40	7/16/2019	88	Above Average	85	70	Closed	2022		4	2014	2024				
Sister's Villa	1608	TAXHOME	Eagle	49	8/14/2018	91	Superior	95	81	Closed	2021		13	2005	2020	Passed			
Six Pines	6132	HOME	Lewiston	8	3/1/2019	82	Superior	99	81	Closed	2022		8	2001	2021				
Sojourners	6783	HOME/COO	Moscow	9	2/29/2019	82	Above Average	78	84	Open	2022		9	2008	2021				
Talon View Village (Victor)	1369	TAXHOME	Victor	32	6/29/2019	86	Above Average	84	71	Closed	2022		7	2003	2023				
Talmore Senior Apartments	1384	TAXHOME	Meridian	72	8/12/2018	88	Above Average	82	86	Closed	2021		8	2004	2024				
Thistle Creek Bonner Community Housing Agency	6701	HOME/GHP	Sandpoint	8	4/25/2019	82	Above Average	90	70	Closed	2022		8	2003	2023				
Troon Apartments	6853	TAXHOME	Lewiston	40	3/1/2017	96	Superior	100	87	Closed	2020		11	2001	2021	Passed			
Tullamore Commons II	6453	TAXHOME	Post Falls	51	8/1/2017	95	Superior	96	100	Closed	2020		5	2014	2024				
Tullamore Commons Senior	2608	TAXHOME/TCAP	Post Falls	50	8/1/2017	96	Superior	95	100	Closed	2020		2	2012	2022				
Tullamore Place	6662	TAXHOME/DOH	Post Falls	120	N/A						2020		10	2019	2020			Requested COVID-19 wait related issues	
Tullamore Senior Apartments	4793	TAXHOME/CR	Lewiston	46	3/1/2017	87	Superior	99	94	Closed	2020		8	2008	2020				
Ulysses	6883	TAXHOME	Tularem	43	5/21/2019	91	Superior	88	84	Closed	2022		8	2015	2020				
Valley Park	6725	TAXHOME/DO	Tupah	24	3/28/2019	87	Above Average	90	77	Closed	2022		7	2015	2020				
Valley Run Apartments	2614	TAXHOME	Nata	32	4/22/2018	82	Above Average	81	73	Closed	2020		5	2003	2023				
Valley Vista	6028	HOME	St Maries	19	4/23/2019	85	Below Average	85	75	Closed	OOP		4	1989	2019				
Vineyard at Broadmore	6369	TAXHOME	Nampa	38	4/10/2017	95	Superior	100	83	Closed	2020		5	2014	2024				
Vineyard at Eagle Promenade	6779	TAXHOME/CR	Boise	30	5/2/2017	99	Superior	100	100	Closed	2020		5	2016	2020				
Vineyard at Sycamore Place	6663	TAXHOME	Caldwell	30	N/A						2020		5	2019	2020				
West Tibury Apartments	6662	TAXHOME/DO	Rexburg	36	8/29/2017	100	Superior	100	100	Closed	2020		3	2009	2020				
Western Galles Apartments	1015	TAXHOME	Jerome	32	3/25/2019	84	Above Average	90	71	Closed	2022		4	2001	2021				
Westport Apartments	6718	TAXHOME	American Falls	21	5/17/2019	79	Satisfactory	89	80	Closed	2021	2020	7	2001	2021				
Wheatland	6759	TAXHOME/DO	Victor	24	5/28/2019	83	Superior	90	84	Closed	2022		4	2018	2021				

* scores from most recent follow up
OOP - out of program

CDBG PER PY 2009-2019- PR28

IDIS - PR28

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Idaho

DATE: 04-13-20
 TIME: 10:41
 PAGE: 1

Performance and Evaluation Report
 For Grant Year 2009
 As of 04/13/2020

Grant Number B09DC160001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$8,621,821.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,621,821.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$7,421,734.50
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,421,734.50
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$82,243.50
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$82,243.50
18)	State funds set aside for State Administration match	\$168,972.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$82,243.50
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$82,243.50
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$7,339,491.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$7,339,491.00

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$150,000.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$150,000.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,621,821.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,621,821.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.74%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$863,838.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$863,838.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,621,821.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,621,821.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	10.02%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$863,838.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,621,821.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	10.02%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2008 — 2009

64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2008	2009	Total
65) Benefit LMI persons and households (1)		5,944,014.00	5,203,496.00	11,147,510.00
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		5,944,014.00	5,203,496.00	11,147,510.00
69) Prevent/Eliminate Slum/Blight		0.00	1,183,947.00	1,183,947.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	1,183,947.00	1,183,947.00
72) Meet Urgent Community Development Needs		142,869.00	88,210.00	231,079.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		142,869.00	88,210.00	231,079.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		6,086,883.00	6,475,653.00	12,562,536.00
77) Low and moderate income benefit (line 68 / line 76)		0.98	0.80	0.89
74) Other Disbursements		1.00	1.00	2.00
79) State Administration		0.00	0.00	0.00
80) Technical Assistance		84,498.00	82,243.50	166,741.50
81) Local Administration		754,796.24	863,838.00	1,618,634.24
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$8,213,561.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,213,561.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$8,213,561.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,213,561.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$82,136.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$82,136.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$16,606.52
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$16,606.52
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$4,019,301.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$4,019,301.00

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,213,561.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,213,561.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$475,537.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$475,537.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,213,561.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,213,561.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.79%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$475,537.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,213,561.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.79%

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Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years 2018 -- 2019
 64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2018	2019	Total
65) Benefit LMI persons and households (1)		3,382,389.00	277,397.00	3,659,786.00
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		3,382,389.00	277,397.00	3,659,786.00
69) Prevent/Eliminate Slum/Blight		107,730.00	0.00	107,730.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		107,730.00	0.00	107,730.00
72) Meet Urgent Community Development Needs		53,645.00	0.00	53,645.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		53,645.00	0.00	53,645.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		3,543,764.00	277,397.00	3,821,161.00
77) Low and moderate income benefit (line 68 / line 76)		0.95	1.00	0.96
74) Other Disbursements		1.00	1.00	2.00
79) State Administration		0.00	19,866.85	19,866.85
80) Technical Assistance		16,606.52	0.00	16,606.52
81) Local Administration		475,537.00	11,500.00	487,037.00
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$7,822,995.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,822,995.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$7,822,985.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,822,985.00
12)	Set aside for State Administration	\$256,459.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$256,459.00
15)	Set aside for Technical Assistance	\$78,229.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$78,229.00
18)	State funds set aside for State Administration match	\$156,459.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$256,459.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$256,459.00
32)	Drawn for Technical Assistance	\$78,229.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$78,229.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$7,335,162.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$7,335,162.00

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,822,995.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,822,995.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$883,001.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$883,001.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,822,995.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,822,995.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	11.29%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$883,001.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,822,995.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	11.29%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2015 — 2017

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2015	2016	2017	Total
65) Benefit LMI persons and households (1)		6,258,620.00	5,966,901.00	4,027,107.00	16,252,628.00
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		6,258,620.00	5,966,901.00	4,027,107.00	16,252,628.00
69) Prevent/Eliminate Slum/Blight		450,000.00	450,146.00	581,375.00	1,481,521.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		450,000.00	450,146.00	581,375.00	1,481,521.00
72) Meet Urgent Community Development Needs		0.00	90,000.00	0.00	90,000.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	90,000.00	0.00	90,000.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		6,708,620.00	6,507,047.00	4,608,482.00	17,824,149.00
77) Low and moderate income benefit (line 68 / line 76)		0.93	0.92	0.87	0.91
74) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		256,459.00	251,226.00	249,228.00	756,913.00
80) Technical Assistance		78,229.00	66,813.00	37,989.81	183,031.81
81) Local Administration		626,542.00	505,793.00	281,393.00	1,413,728.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$7,561,311.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,561,311.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$7,561,311.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,561,311.00
12)	Set aside for State Administration	\$251,226.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$251,226.00
15)	Set aside for Technical Assistance	\$75,613.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$75,613.00
18)	State funds set aside for State Administration match	\$151,226.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$251,226.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$251,226.00
32)	Drawn for Technical Assistance	\$66,813.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$66,813.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$7,012,840.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$7,012,840.00

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,561,311.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,561,311.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$757,019.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$757,019.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,561,311.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,561,311.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	10.01%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$757,019.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,561,311.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	10.01%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2015 — 2017

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2015	2016	2017	Total
65) Benefit LMI persons and households (1)		6,258,620.00	5,966,901.00	4,027,107.00	16,252,628.00
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		6,258,620.00	5,966,901.00	4,027,107.00	16,252,628.00
69) Prevent/Eliminate Slum/Blight		450,000.00	450,146.00	581,375.00	1,481,521.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		450,000.00	450,146.00	581,375.00	1,481,521.00
72) Meet Urgent Community Development Needs		0.00	90,000.00	0.00	90,000.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	90,000.00	0.00	90,000.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		6,708,620.00	6,507,047.00	4,608,482.00	17,824,149.00
77) Low and moderate income benefit (line 68 / line 76)		0.93	0.92	0.87	0.91
74) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		256,459.00	251,226.00	249,228.00	756,913.00
80) Technical Assistance		78,229.00	66,813.00	37,989.81	183,031.81
81) Local Administration		626,542.00	505,793.00	281,393.00	1,413,728.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1) State Allocation	\$7,461,397.00
2) Program Income	
3) Program income received in IDIS	\$0.00
3 a) Program income received from Section 108 Projects (for SI type)	\$0.00
4) Adjustment to compute total program income	\$0.00
5) Total program income (sum of lines 3 and 4)	\$0.00
6) Section 108 Loan Funds	\$0.00
7) Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,461,397.00

B. State CDBG Resources by Use

8) State Allocation	
9) Obligated to recipients	\$7,461,397.00
10) Adjustment to compute total obligated to recipients	\$0.00
11) Total obligated to recipients (sum of lines 9 and 10)	\$7,461,397.00
12) Set aside for State Administration	\$249,228.00
13) Adjustment to compute total set aside for State Administration	\$0.00
14) Total set aside for State Administration (sum of lines 12 and 13)	\$249,228.00
15) Set aside for Technical Assistance	\$74,614.00
16) Adjustment to compute total set aside for Technical Assistance	\$0.00
17) Total set aside for Technical Assistance (sum of lines 15 and 16)	\$74,614.00
18) State funds set aside for State Administration match	\$149,227.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$249,228.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$249,228.00
32)	Drawn for Technical Assistance	\$37,989.81
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$37,989.81
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$4,889,875.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$4,889,875.00

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,461,397.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,461,397.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$530,621.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$530,621.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,461,397.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,461,397.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.11%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$530,621.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,461,397.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.11%

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Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years 2015 — 2017
 64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2015	2016	2017	Total
65) Benefit LMI persons and households (1)		6,258,620.00	5,966,901.00	4,027,107.00	16,252,628.00
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		6,258,620.00	5,966,901.00	4,027,107.00	16,252,628.00
69) Prevent/Eliminate Slum/Blight		450,000.00	450,146.00	581,375.00	1,481,521.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		450,000.00	450,146.00	581,375.00	1,481,521.00
72) Meet Urgent Community Development Needs		0.00	90,000.00	0.00	90,000.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	90,000.00	0.00	90,000.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		6,708,620.00	6,507,047.00	4,608,482.00	17,824,149.00
77) Low and moderate income benefit (line 68 / line 76)		0.93	0.92	0.87	0.91
74) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		256,459.00	251,226.00	249,228.00	756,913.00
80) Technical Assistance		78,229.00	66,813.00	37,989.81	183,031.81
81) Local Administration		626,542.00	505,793.00	281,393.00	1,413,728.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1) State Allocation	\$8,213,561.00
2) Program Income	
3) Program income received in IDIS	\$0.00
3 a) Program income received from Section 108 Projects (for SI type)	\$0.00
4) Adjustment to compute total program income	\$0.00
5) Total program income (sum of lines 3 and 4)	\$0.00
6) Section 108 Loan Funds	\$0.00
7) Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,213,561.00

B. State CDBG Resources by Use

8) State Allocation	
9) Obligated to recipients	\$8,213,561.00
10) Adjustment to compute total obligated to recipients	\$0.00
11) Total obligated to recipients (sum of lines 9 and 10)	\$8,213,561.00
12) Set aside for State Administration	\$0.00
13) Adjustment to compute total set aside for State Administration	\$0.00
14) Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15) Set aside for Technical Assistance	\$82,136.00
16) Adjustment to compute total set aside for Technical Assistance	\$0.00
17) Total set aside for Technical Assistance (sum of lines 15 and 16)	\$82,136.00
18) State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$16,606.52
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$16,606.52
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$4,019,301.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$4,019,301.00

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,213,561.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,213,561.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$475,537.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$475,537.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,213,561.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,213,561.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.79%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$475,537.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,213,561.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.79%

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Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years 2018 — 2019
 64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2018	2019	Total
65) Benefit LMI persons and households (1)		3,382,389.00	277,397.00	3,659,786.00
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		3,382,389.00	277,397.00	3,659,786.00
69) Prevent/Eliminate Slum/Blight		107,730.00	0.00	107,730.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		107,730.00	0.00	107,730.00
72) Meet Urgent Community Development Needs		53,645.00	0.00	53,645.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		53,645.00	0.00	53,645.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		3,543,764.00	277,397.00	3,821,161.00
77) Low and moderate income benefit (line 68 / line 76)		0.95	1.00	0.96
74) Other Disbursements		1.00	1.00	2.00
79) State Administration		0.00	19,866.85	19,866.85
80) Technical Assistance		16,606.52	0.00	16,606.52
81) Local Administration		475,537.00	11,500.00	487,037.00
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1) State Allocation	\$8,156,250.00
2) Program Income	
3) Program income received in IDIS	\$0.00
3 a) Program income received from Section 108 Projects (for SI type)	\$0.00
4) Adjustment to compute total program income	\$0.00
5) Total program income (sum of lines 3 and 4)	\$0.00
6) Section 108 Loan Funds	\$0.00
7) Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,156,250.00

B. State CDBG Resources by Use

8) State Allocation	
9) Obligated to recipients	\$3,563,158.00
10) Adjustment to compute total obligated to recipients	\$0.00
11) Total obligated to recipients (sum of lines 9 and 10)	\$3,563,158.00
12) Set aside for State Administration	\$263,125.00
13) Adjustment to compute total set aside for State Administration	\$0.00
14) Total set aside for State Administration (sum of lines 12 and 13)	\$263,125.00
15) Set aside for Technical Assistance	\$81,562.00
16) Adjustment to compute total set aside for Technical Assistance	\$0.00
17) Total set aside for Technical Assistance (sum of lines 15 and 16)	\$81,562.00
18) State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$19,866.85
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$19,866.85
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$288,897.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$288,897.00

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,156,250.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,156,250.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$31,366.85
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$31,366.85
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,156,250.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,156,250.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.38%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$31,366.85
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,156,250.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.38%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years _____ — _____

64) Final PER for compliance with the overall benefit test: [**No**]

No data returned for this view. This might be because the applied filter excludes all data.