

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Idaho
 Performance and Evaluation Report
 For Grant Year 2009
 As of 04/01/2019
 Grant Number B09DC160001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$8,621,821.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,621,821.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$7,421,734.50
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,421,734.50
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$82,243.50
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$82,243.50
18)	State funds set aside for State Administration match	\$168,972.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Idaho
 Performance and Evaluation Report
 For Grant Year 2009
 As of 04/01/2019
 Grant Number B09DC160001

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$82,243.50
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$82,243.50
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$7,339,491.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$7,339,491.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Idaho
 Performance and Evaluation Report
 For Grant Year 2009
 As of 04/01/2019
 Grant Number B09DC160001

D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$150,000.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$150,000.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,621,821.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,621,821.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.74%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$863,838.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$863,838.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,621,821.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,621,821.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	10.02%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$863,838.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,621,821.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	10.02%

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Idaho
 Performance and Evaluation Report
 For Grant Year 2009
 As of 04/01/2019
 Grant Number B09DC160001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2008 – 2009

64) Final PER for compliance with the overall benefit test: [Yes]

	Grant Year	2008	2009	Total
65) Benefit LMI persons and households (1)		5,944,014.00	5,203,496.00	11,147,510.00
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		5,944,014.00	5,203,496.00	11,147,510.00
69) Prevent/Eliminate Slum/Blight		0.00	1,183,947.00	1,183,947.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	1,183,947.00	1,183,947.00
72) Meet Urgent Community Development Needs		142,869.00	88,210.00	231,079.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		142,869.00	88,210.00	231,079.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		6,086,883.00	6,475,653.00	12,562,536.00
77) Low and moderate income benefit (line 68 / line 76)		0.98	0.80	0.89
74) Other Disbursements		1.00	1.00	2.00
79) State Administration		0.00	0.00	0.00
80) Technical Assistance		84,498.00	82,243.50	166,741.50
81) Local Administration		754,796.24	863,838.00	1,618,634.24
82) Section 108 repayments		0.00	0.00	0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Idaho
 Performance and Evaluation Report
 For Grant Year 2013
 As of 04/01/2019
 Grant Number B13DC160001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$7,742,858.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,742,858.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$4,139,807.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$4,139,807.00
12)	Set aside for State Administration	\$254,857.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$254,857.00
15)	Set aside for Technical Assistance	\$65,428.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$65,428.00
18)	State funds set aside for State Administration match	\$154,857.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Idaho
 Performance and Evaluation Report
 For Grant Year 2013
 As of 04/01/2019
 Grant Number B13DC160001

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$254,857.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$254,857.00
32)	Drawn for Technical Assistance	\$65,428.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$65,428.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$3,817,482.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$3,817,482.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Idaho
 Performance and Evaluation Report
 For Grant Year 2013
 As of 04/01/2019
 Grant Number B13DC160001

D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,742,858.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,742,858.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$566,524.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$566,524.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,742,858.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,742,858.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.32%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$566,524.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,742,858.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.32%

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Idaho
 Performance and Evaluation Report
 For Grant Year 2013
 As of 04/01/2019
 Grant Number B13DC160001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2013 – 2014

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2013	2014	Total
65) Benefit LMI persons and households (1)		3,427,332.00	11,718,962.00	15,146,294.00
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		3,427,332.00	11,718,962.00	15,146,294.00
69) Prevent/Eliminate Slum/Blight		0.00	677,500.00	677,500.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	677,500.00	677,500.00
72) Meet Urgent Community Development Needs		78,483.00	25,552.00	104,035.00
73) Meet Urgent Needs, 108 activities		100,000.00	0.00	100,000.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		178,483.00	25,552.00	204,035.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		3,605,815.00	12,422,014.00	16,027,829.00
77) Low and moderate income benefit (line 68 / line 76)		0.95	0.94	0.94
74) Other Disbursements		1.00	1.00	2.00
79) State Administration		254,857.00	256,728.00	511,585.00
80) Technical Assistance		65,428.00	0.00	65,428.00
81) Local Administration		311,667.00	1,010,435.00	1,322,102.00
82) Section 108 repayments		0.00	0.00	0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Idaho
 Performance and Evaluation Report
 For Grant Year 2014
 As of 04/01/2019
 Grant Number B14DC160001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$7,836,408.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,836,408.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$13,891,029.00
10)	Adjustment to compute total obligated to recipients	-\$5,938,675.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,952,354.00
12)	Set aside for State Administration	\$256,728.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$256,728.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$156,728.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Idaho
 Performance and Evaluation Report
 For Grant Year 2014
 As of 04/01/2019
 Grant Number B14DC160001

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$256,728.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$256,728.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$13,432,449.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$13,432,449.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Idaho
 Performance and Evaluation Report
 For Grant Year 2014
 As of 04/01/2019
 Grant Number B14DC160001

DATE: 04-01-19
 TIME: 11:17
 PAGE: 3

D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,836,408.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,836,408.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,267,163.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,267,163.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,836,408.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,836,408.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	16.17%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,267,163.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,836,408.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	16.17%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Idaho
Performance and Evaluation Report
For Grant Year 2014
As of 04/01/2019
Grant Number B14DC160001

DATE: 04-01-19
TIME: 11:17
PAGE: 4

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2013 – 2014

64) Final PER for compliance with the overall benefit test: [Yes]

	Grant Year	2013	2014	Total
65) Benefit LMI persons and households (1)		3,427,332.00	11,718,962.00	15,146,294.00
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		3,427,332.00	11,718,962.00	15,146,294.00
69) Prevent/Eliminate Slum/Blight		0.00	677,500.00	677,500.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	677,500.00	677,500.00
72) Meet Urgent Community Development Needs		78,483.00	25,552.00	104,035.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		78,483.00	25,552.00	104,035.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		3,505,815.00	12,422,014.00	15,927,829.00
77) Low and moderate income benefit (line 68 / line 76)		0.98	0.94	0.95
74) Other Disbursements		1.00	1.00	2.00
79) State Administration		254,857.00	256,728.00	511,585.00
80) Technical Assistance		65,428.00	0.00	65,428.00
81) Local Administration		311,667.00	1,010,435.00	1,322,102.00
82) Section 108 repayments		0.00	0.00	0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Idaho
 Performance and Evaluation Report
 For Grant Year 2015
 As of 04/01/2019
 Grant Number B15DC160001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$7,822,995.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,822,995.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$7,822,995.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,822,995.00
12)	Set aside for State Administration	\$256,459.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$256,459.00
15)	Set aside for Technical Assistance	\$78,229.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$78,229.00
18)	State funds set aside for State Administration match	\$156,459.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Idaho
 Performance and Evaluation Report
 For Grant Year 2015
 As of 04/01/2019
 Grant Number B15DC160001

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$256,459.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$256,459.00
32)	Drawn for Technical Assistance	\$78,229.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$78,229.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$6,812,103.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$6,812,103.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Idaho
 Performance and Evaluation Report
 For Grant Year 2015
 As of 04/01/2019
 Grant Number B15DC160001

DATE: 04-01-19
 TIME: 11:19
 PAGE: 3

D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,822,995.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,822,995.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$838,838.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$838,838.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,822,995.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,822,995.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	10.72%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$838,838.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,822,995.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	10.72%

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Idaho
 Performance and Evaluation Report
 For Grant Year 2015
 As of 04/01/2019
 Grant Number B15DC160001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2015 – 2017

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2015	2016	2017	Total
65) Benefit LMI persons and households (1)		5,779,724.00	4,689,719.00	1,554,821.00	12,024,264.00
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		5,779,724.00	4,689,719.00	1,554,821.00	12,024,264.00
69) Prevent/Eliminate Slum/Blight		450,000.00	57,000.00	0.00	507,000.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		450,000.00	57,000.00	0.00	507,000.00
72) Meet Urgent Community Development Needs		0.00	90,000.00	0.00	90,000.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	90,000.00	0.00	90,000.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		6,229,724.00	4,836,719.00	1,554,821.00	12,621,264.00
77) Low and moderate income benefit (line 68 / line 76)		0.93	0.97	1.00	0.95
74) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		256,459.00	251,226.00	249,228.00	756,913.00
80) Technical Assistance		78,229.00	66,313.00	4,430.05	148,972.05
81) Local Administration		582,379.00	331,836.00	171,227.00	1,085,442.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Idaho
Performance and Evaluation Report
For Grant Year 2016
As of 04/01/2019
Grant Number B16DC160001

DATE: 04-01-19
TIME: 11:20
PAGE: 1

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$7,561,311.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,561,311.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$7,539,258.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,539,258.00
12)	Set aside for State Administration	\$251,226.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$251,226.00
15)	Set aside for Technical Assistance	\$75,613.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$75,613.00
18)	State funds set aside for State Administration match	\$151,226.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Idaho
 Performance and Evaluation Report
 For Grant Year 2016
 As of 04/01/2019
 Grant Number B16DC160001

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$251,226.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$251,226.00
32)	Drawn for Technical Assistance	\$66,313.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$66,313.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$5,168,555.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$5,168,555.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Idaho
 Performance and Evaluation Report
 For Grant Year 2016
 As of 04/01/2019
 Grant Number B16DC160001

D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,561,311.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,561,311.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$583,062.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$583,062.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,561,311.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,561,311.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.71%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$583,062.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,561,311.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.71%

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Idaho
 Performance and Evaluation Report
 For Grant Year 2016
 As of 04/01/2019
 Grant Number B16DC160001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2015 – 2017

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2015	2016	2017	Total
65) Benefit LMI persons and households (1)		5,779,724.00	4,689,719.00	1,554,821.00	12,024,264.00
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		5,779,724.00	4,689,719.00	1,554,821.00	12,024,264.00
69) Prevent/Eliminate Slum/Blight		450,000.00	57,000.00	0.00	507,000.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		450,000.00	57,000.00	0.00	507,000.00
72) Meet Urgent Community Development Needs		0.00	90,000.00	0.00	90,000.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	90,000.00	0.00	90,000.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		6,229,724.00	4,836,719.00	1,554,821.00	12,621,264.00
77) Low and moderate income benefit (line 68 / line 76)		0.93	0.97	1.00	0.95
74) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		256,459.00	251,226.00	249,228.00	756,913.00
80) Technical Assistance		78,229.00	66,313.00	4,430.05	148,972.05
81) Local Administration		582,379.00	331,836.00	171,227.00	1,085,442.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Idaho
 Performance and Evaluation Report
 For Grant Year 2017
 As of 04/01/2019
 Grant Number B17DC160001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$7,461,397.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,461,397.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$7,461,397.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,461,397.00
12)	Set aside for State Administration	\$249,228.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$249,228.00
15)	Set aside for Technical Assistance	\$74,614.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$74,614.00
18)	State funds set aside for State Administration match	\$149,227.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Idaho
 Performance and Evaluation Report
 For Grant Year 2017
 As of 04/01/2019
 Grant Number B17DC160001

DATE: 04-01-19
 TIME: 11:21
 PAGE: 2

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$249,228.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$249,228.00
32)	Drawn for Technical Assistance	\$4,430.05
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$4,430.05
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$1,726,048.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$1,726,048.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Idaho
 Performance and Evaluation Report
 For Grant Year 2017
 As of 04/01/2019
 Grant Number B17DC160001

D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,461,397.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,461,397.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$420,455.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$420,455.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,461,397.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,461,397.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.64%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$420,455.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,461,397.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.64%

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Idaho
 Performance and Evaluation Report
 For Grant Year 2017
 As of 04/01/2019
 Grant Number B17DC160001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2015 – 2017

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2015	2016	2017	Total
65) Benefit LMI persons and households (1)		5,779,724.00	4,689,719.00	1,554,821.00	12,024,264.00
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		5,779,724.00	4,689,719.00	1,554,821.00	12,024,264.00
69) Prevent/Eliminate Slum/Blight		450,000.00	57,000.00	0.00	507,000.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		450,000.00	57,000.00	0.00	507,000.00
72) Meet Urgent Community Development Needs		0.00	90,000.00	0.00	90,000.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	90,000.00	0.00	90,000.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		6,229,724.00	4,836,719.00	1,554,821.00	12,621,264.00
77) Low and moderate income benefit (line 68 / line 76)		0.93	0.97	1.00	0.95
74) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		256,459.00	251,226.00	249,228.00	756,913.00
80) Technical Assistance		78,229.00	66,313.00	4,430.05	148,972.05
81) Local Administration		582,379.00	331,836.00	171,227.00	1,085,442.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Idaho
 Performance and Evaluation Report
 For Grant Year 2018
 As of 04/01/2019
 Grant Number B18DC160001

DATE: 04-01-19
 TIME: 11:23
 PAGE: 1

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$8,213,561.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,213,561.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$3,640,429.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,640,429.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$82,136.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$82,136.00
18)	State funds set aside for State Administration match	\$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Idaho
Performance and Evaluation Report
For Grant Year 2018
As of 04/01/2019
Grant Number B18DC160001

DATE: 04-01-19
TIME: 11:23
PAGE: 2

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$369,304.79
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$369,304.79

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Idaho
 Performance and Evaluation Report
 For Grant Year 2018
 As of 04/01/2019
 Grant Number B18DC160001

D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,213,561.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,213,561.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$34,382.79
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$34,382.79
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,213,561.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,213,561.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.42%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$34,382.79
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,213,561.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.42%

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Idaho
 Performance and Evaluation Report
 For Grant Year 2018
 As of 04/01/2019
 Grant Number B18DC160001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2018 – 2019

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2018	2019	Total
65) Benefit LMI persons and households (1)		321,483.00	0.00	321,483.00
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		321,483.00	0.00	321,483.00
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00
72) Meet Urgent Community Development Needs		13,439.00	0.00	13,439.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		13,439.00	0.00	13,439.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		334,922.00	0.00	334,922.00
77) Low and moderate income benefit (line 68 / line 76)		0.96	0.00	0.96
74) Other Disbursements		1.00	1.00	2.00
79) State Administration		0.00	0.00	0.00
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		34,382.79	0.00	34,382.79
82) Section 108 repayments		0.00	0.00	0.00