

**Federal Community Development and Affordable Housing Programs**

**Consolidated Annual Performance Evaluation Report  
2018 Program Year in Review**



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CR-05 - Goals and Outcomes

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

**91.520(a)**

**CDBG Program**

Table 1 provides an overview of the goals and accomplishments for the 2018 program year and accomplishments since the 2015-2019 Consolidated Plan began. *See Unique Appendices CR-05 Goals and Outcomes*

**HOME & HTF Programs**

Table 1 includes rental and homebuyer units either constructed or rehabilitated, with HOME and/or HTF funding.

Table 2 reflects the total number of rental and homebuyer-housing units completed during the current five-year Consolidated Plan, program years 2015 (this year includes LIHTC units as well), 2016, 2017 & 2018.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

**First Draft- 2018 CAPER Narrative**

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected-Strategic Plan	Actual-Strategic Plan	Percent Complete	Expected-Program Year	Actual-Program Year	Percent Complete
Economic Development-Downtown Revitalization	Non-Housing Community Development	CDBG:	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8	5	62.50%	2	2	100.00%
Economic Development-Downtown Revitalization	Non-Housing Community Development	CDBG:	Other	Other	0	0			0	
Economic Development-Job Creation	Non-Housing Community Development	CDBG:	Jobs created/retained	Jobs	300	460	153.33%	60	208	346.67%
Economic Development-Job Creation	Non-Housing Community Development	CDBG:	Other	Other	0	0				
Provide Decent Affordable Housing	Affordable Housing	HOME:/ Housing Trust Fund: / LIHTC:	Rental units constructed	Household Housing Unit	1042	139	13.34%	83	43	51.81%
Provide Decent Affordable Housing	Affordable Housing	HOME: / Housing Trust Fund / LIHTC:	Rental units rehabilitated	Household Housing Unit	400	80	20.00%	15	1	6.67%
Provide Decent Affordable Housing	Affordable Housing	HOME:/ Housing Trust Fund/ LIHTC:	Homeowner Housing Added	Household Housing Unit	225	148	65.78%	17	13	76.47%
Provide Decent Affordable Housing	Affordable Housing	HOME:/ Housing Trust Fund / LIHTC:	Direct Financial Assistance to Homebuyers	Households Assisted	175	5	2.86%			

**First Draft- 2018 CAPER Narrative**

Provide Decent Affordable Housing	Affordable Housing	HOME: / Housing Trust Fund / LIHTC:	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
Provide Suitable Living Environment	Homeless	ESG:/ Continuum of Care:/ ESG Match:/ HOPWA Competitive Grant:	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	375	609	162.40%	375	0	0.00%
Provide Suitable Living Environment	Homeless	ESG: / Continuum of Care: / ESG Match: / HOPWA Competitive Grant:	Homeless Person Overnight Shelter	Persons Assisted	3113	1555	49.95%	3548	0	0.00%
Provide Suitable Living Environment	Homeless	ESG: / Continuum of Care: / ESG Match: / HOPWA Competitive Grant:	Homelessness Prevention	Persons Assisted	223	546	244.84%	185	0	0.00%

**First Draft- 2018 CAPER Narrative**

Provide Suitable Living Environment	Homeless	ESG: \$ / Continuum of Care: \$ / ESG Match: \$ / HOPWA Competitive Grant: \$	Other	Other	335	0	0.00%			
Public Facilities/Infrastructure-Compliance	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	108000	15672	14.51%	21622	3167	14.65%
Public Facilities/Infrastructure-Compliance	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	100	0	0.00%	20	0	0.00%

**First Draft- 2018 CAPER Narrative**

Public Facilities/Infrastructure-Compliance	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	40	0	0.00%	8	0	0.00%
Public Facilities/Infrastructure-Compliance	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	40	0	0.00%	8	0	0.00%
Public Facilities/Infrastructure-New Construction	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	108000	53373	49.42%	21622	29561	136.72%

**First Draft- 2018 CAPER Narrative**

Public Facilities/Infrastructure- New Construction	Affordable Housing Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	100	0	0.00%	20	0	0.00%
Public Facilities/Infrastructure- Rehabilitation	Affordable Housing Homeless Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	108000	73673	68.22%	21622	9965	46.09%
Public Facilities/Infrastructure- Rehabilitation	Affordable Housing Homeless Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	120	0	0.00%	24	0	0.00%

**First Draft- 2018 CAPER Narrative**

Public Facilities/Infrastructure-Rehabilitation	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	25	0	0.00%			
Public Facilities/Infrastructure-Rehabilitation	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	40	0	0.00%	8	0	0.00%
Public Facilities/Infrastructure-Rehabilitation	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	40	0	0.00%	8	0	0.00%

**First Draft- 2018 CAPER Narrative**

Public Facilities/Infrastructure- Rehabilitation	Affordable Housing Homeless Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0		5	0	0.00%
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**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

HOME & HTF- The current Five-Year Consolidated Plan identifies rental housing for extremely low-income households (0-30% AMI) as the highest priority housing need in Idaho. To help address this need, IHFA designated extremely low-income households as one of three special housing needs population. The other special housing needs populations are Elderly (62+) and Disabled. Multifamily rental applications receive additional points if the owner will designate one these three populations as a tenant preference. In 2018, HOME and HTF funds were committed to five new multifamily rental projects and three new single-family (less than four units) rental projects. In PY2018, 43 HOME-assisted units and one HTF-assisted rental units (total of 201 total rental units) were completed and rented to qualified low, very low, and extremely low-income households in Idaho.

**CDBG-See Unique Appendices**

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG	HTF
White	2,057	55	1,472	1
Black or African American	8	1	57	0
Asian	13	0	8	0
American Indian or American Native	50	0	117	0
Native Hawaiian or Other Pacific Islander	2	0	31	0
<b>Total</b>	<b>2,130</b>	<b>56</b>	<b>1,685</b>	<b>1</b>
Hispanic	750	13	348	0
Not Hispanic	1,380	0	1,383	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

## CR-15 - Resources and Investments

91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	8,213,561	7,640,241
HOME	public - federal	7,333,727	8,012,410
ESG	public - federal	1,031,627	495,137
HTF	public - federal	3,000,000	2,757,004
Continuum of Care	public - federal	2,801,256	
Housing Trust Fund	public - federal	See HTF above	N/a
LIHTC	private	5,272,581	1,541,376
Other	private		
Other	public - federal		

Table 3 - Resources Made Available

CDBG- See Unique Appendices. PR 50 Expenditure Report for CDBG Program Year 2018.

HOME- IDIS PR-23 Summary of Accomplishments

HTF- IDIS PR-02 (does not include HTF administration)

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

### Narrative

CDBG- *See Unique Appendices-2018 project map.*

HOME and HTF-

IHFA does not award HOME/HTF program funds based on geographic distribution model. IHFA awards funds to approved projects that have met IHFA and HUD criteria following a published NOFA and competitive scoring process. The criteria includes the market area demonstrated need, demonstrated long-term viability & sustainability of the project, owner and developer experience and current standing with IHFA. For rental activities, IHFA reviews the owner, the developer, and the management company and their previous experience and current capacity. In addition, the project’s application is reviewed for overall strength and long-term performance potential.

There may a time when IHFA determines there is an area of Idaho with exceptional need for rental housing. In this case, the LIHTC program may provide additional points for projects or types of projects in that area, or other incentives, such as points for projects located in rural areas, or permanent supportive housing units. If IHFA makes such a determination, the need will be published following the normal NOFA process. During PY2018 HOME and HTF, funds were used to help create homebuyer and rental housing units in the following regions of Idaho. **See CR-15 Unique Appendices**

### **Leverage**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

CDBG- **See Unique Appendices** for 2018 Leveraging.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	\$32,369,946.75
2. Match contributed during current Federal fiscal year	\$1,231,266.86
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$33,601,213.61
4. Match liability for current Federal fiscal year	\$830,587.64
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$32,770,625.97

**Table 5 – Fiscal Year Summary - HOME Match Report**

HOME Match Contribution for the 2018 Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources) \$	Foregone Taxes, Fees, Charges \$	Appraised Land/Real Property \$	Required Infrastructure \$	Site Preparation, Construction Materials, Donated labor \$	Bond Financing \$	Total Match \$
New Path (6951)	11/06/2017	675,609.76	0	0	0	0	0	975,609.76
Riverwalk III Townhomes (6947)	01/04/2018	0	120,000	0	0	0	0	120,000
Single-family BMIR Contributed in 2018	09/30/2018	0	127,702.00	0	0	0	0	127,702.00
Surplus BMIR Used in 2018	09/30/2018	0	0	0	0	0	207,646.91	207,646.91
Vineyard Suites on the Blvd (7109)	07/10/2018	0	7,955.10	0	0	0	0	7,955.10

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME Program- Program Income & Minority-Owned Business Enterprises/Women-Owned Business Enterprises Report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
4,448,063	4,163,769	4,071,400	0	4,540,433

Table 7 – HOME Program Income

**Minority Business Enterprises and Women Business Enterprises**

– Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total \$	Minority Business Enterprises				White Non- Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	\$24,252,898	0	0	0	0	\$24,252,898
Number	7	0	0	0	0	7
<b>Sub-Contracts</b>						
Number	110	1	0	0	9	100
Dollar Amount	\$15,541,664	81,569	0	0	\$916,713	\$14,543,382
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	\$24,252,898	\$6,914,587	17,338,311			
Number	7	1	6			
<b>Sub-Contracts</b>						
Number	110	14	96			
Dollar Amount	15,541,664	978,302	14,563,362			

**Table 8 - Minority Business and Women Business Enterprises**

Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non- Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing

91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	115	56
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>115</b>	<b>56</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	40	50
Number of households supported through Rehab of Existing Units	75	5
Number of households supported through Acquisition of Existing Units	0	1
<b>Total</b>	<b>115</b>	<b>56</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The annual goal in non-homeless column in table #1 was set up in the Consolidated Plan to reflect Homelessness programs goals, not the HOME or HTF programs.

In table #2, the production of new units exceeds the annual goal because of the increase of new construction of both single-family rental units and homebuyer units. This increase also reflects a decrease in the number of actual acquisition and rehabilitation of single-family homebuyer units and rental units. Acquisition and rehabilitation of single-family units as rental or homebuyer units is no longer feasible in most areas of Idaho. Multifamily rental acquisition and rehabilitation has slowed because preservation activities of existing USDA-RD and Section 8 units has currently slowed down.

**Discuss how these outcomes will impact future annual action plans.**

Affordable rental housing development activities will continue as market conditions allow and the projects are feasible in the long-term. Homebuyer activities will continue as the market conditions allow and the units remain affordable for low-income homebuyers with annual incomes at or below 80% AMI. In the current market, it is anticipated IHFA will target more of its allocation to rental housing activities.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG</b>	<b>HOME</b>	<b>HTF</b>
Extremely Low-income	0	20	1
Low-income	0	7	
Moderate-income	0	29	
<b>Total</b>	<b>0</b>	<b>56</b>	

**Table 13 – Number of Households Served**

**Narrative**

The table above provides a more detailed breakdown of household income levels for both the HOME and the HTF programs. It is noted the National Housing Trust Program is restricted to serving households who at initial occupancy, have an annual income of ≤ 30% AMI. The HOME Program is limited by regulation to serve households with an annual income of ≤ 80% AMI at initial occupancy. See Unique Appendices for completed HTF and HOME units during PY2018 by region.

**-Worst Case Housing Needs-**

HUD defines U.S. households spending more than 30 percent of their income on housing as "Cost-burdened". A cost-burdened household can have difficulty affording other necessities such as food, clothing, transportation, and medical care. An estimated 12 million U.S. households now pay more than 50 percent of their annual incomes for housing. A family with one full-time worker earning the minimum wage cannot afford the local fair-market rent for two-bedroom apartment anywhere in the United States. According to the U.S. Census Bureau, 49% of Idaho's renters are defined as cost burdened. The HOME and HTF funded projects require rent restrictions during the period of affordability, which limits the amount of rent a low-income household is required to pay. HOME and HTF funds help increase the number of affordable rent restricted housing units in Idaho to help meet the needs of low-income cost-burdened renters.

## CR-25 - Homeless and Other Special Needs

91.220(d, e); 91.320(d, e); 91.520(c)

### **Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Idaho Balance of State (BOS) Continuum of Care (CoC) (ID-501) Board provides oversight for both CoC and ESG projects. There is always a currently or previously homeless individual serving on the CoC Board. The inclusion of individuals with firsthand experience of homelessness is essential to effective decision making in all CoC policies. The BOS CoC is comprised of 43 of Idaho's 44 counties. Our ESG program serves all of Idaho. As a result, the organizational structure successfully pools the knowledge and experience of all those participating, providing invaluable insight into the housing needs and services of the homeless individuals they serve. Additionally, each CoC and ESG subrecipient is required to have a homeless or formerly homeless member serving on that agency's Board. Subrecipients are also encouraged to provide forums or discussions for participants in their projects to provide feedback and direction regarding program policies and procedures. In 2019, the CoC is establishing a Youth Action Board to study the problem of youth homelessness in Idaho, and to participate in policy decisions for the CoC and ESG programs. This board will consist of members under the age of 25, a majority of whom will have lived experience with homelessness.

Each shelter and homelessness provider implements their own marketing strategies to ensure that their services are known to those in need of the services offered, and are easily accessible. All program subrecipients and sponsors are encouraged to perform outreach within their communities to increase project awareness and access. Outreach may include attending local service provider meetings, partnering with local agencies to pair resources, attending homeless stand down events, locating offices in accessible and visible locations, ensuring community provider lists include current agency information, and locating and engaging with homeless individuals, among other efforts.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The need for emergency shelter services is high in Idaho, largely due to the high percentage of rural geography. For this reason, fifty percent (50%) of ESG funds are committed to shelter activities. The distribution of these funds is determined based on the response of Idaho's homeless-serving agencies to the funding availability notice and the scoring of each project's application. This allows agencies to demonstrate their capacity to administer grant funds and experience in serving the homeless population. The BOS CoC also addresses the needs of homeless persons by recognizing the benefit and success of rapid re-housing programs. Although this is a form of permanent housing, it is time restricted and can be used as a more efficient alternative to transitional housing. Higher efficiencies result in more people being served, more effectively. The BOS CoC currently funds 22 CoC projects specifically targeting homeless individuals and/or families. Services are associated with these housing projects to ensure individuals and families receive the resources needed to obtain permanent housing and achieve self-

sufficiency.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

In the absence of appropriate and effective intervention efforts and resources, many families and individuals will become homeless as life changes such as loss of employment, lack of affordable housing, loss of support networks, exit from an institution or facility, and other circumstances present themselves. The Idaho BOS CoC coordinates with the Idaho Department of Corrections, Idaho Department of Health and Welfare, Idaho Department of Labor, and the State Department of Education to identify areas of concern and support for persons in their systems who may become homeless. For those that experience these misfortunes, recovery can be extremely difficult when disability, controlled substance or alcohol dependency, or other barriers exist. Certain individuals may require more permanent support and services, traditionally associated with permanent housing. The BOS CoC has made permanent housing a priority while serving Idaho's homeless population. All of the BOS CoC housing projects currently operating offer permanent housing options to homeless families and individuals.

IHFA and the BOS CoC acknowledge and support the commitment to preventing and ending homelessness displayed by HUD through *Opening Doors*. Whether a participant receives housing and service support through transitional or permanent housing, each agency strives to provide individualized goal-based service planning to increase the likelihood for long-term success, including self-sufficiency; ensure access to a permanent housing plan; and establish support networks and habits that reduce the likelihood of recidivism. These efforts are especially crucial in transitional and rapid re-housing programs to help individuals attain self-sufficiency. The BOS CoC continues to emphasize rapid re-housing during its Continuum of Care Competitions. This emphasis is designed to shorten the length of time that individuals and families experience homelessness.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Idaho Balance of State (BOS) CoC uses Homeless Connect, its Coordinated Entry system, to transition homeless persons into permanent housing and independent living, especially the identified target populations (chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth). People experiencing homelessness, especially these priority

populations, receive higher scores during assessment, which places them higher on the Homeless Connect queue. As openings become available, those highest in the queue are referred to housing. Service providers then work to rapidly transition households into housing, and work to keep them there.

Of the ESG funding *not* associated with shelter activities, almost 70% is for homelessness prevention and rapid re-housing efforts. These funds can be leveraged with services to assist families or individuals in evaluating their primary causes for being at risk of or becoming homeless. Doing so increases the probability that those receiving assistance will work to break the cycle of homelessness for their household in the future. Education in budgeting, finances, and credit can assist a family or individual in making the changes necessary to successfully maintain permanent housing.

The BOS CoC's Coordinated Entry process uses diversion and prevention efforts to prevent individuals and families from becoming homeless. This effort includes a collaboration of state agencies, homeless network providers, both continuums of care in Idaho, and all others who treat, serve, or interact with the homeless on a regular basis.

## CR-30 - Public Housing

91.220(h); 91.320(j)

### **Actions taken to address the needs of public housing**

Households participating in IHFA's Federal Section 8 Housing Choice Voucher Program are eligible to be part of IHFA's Family Self-Sufficiency (FSS) Program. FSS is a voluntary program that helps families become economically independent. The goals include assisting families to become free of all forms of state and federal welfare through employment. Participants may receive an interest-bearing escrow (savings) account that accrues as their household's portion of the rent increases because of an increase in earned-income. This tax-free account is given to the family when they complete their FSS Contract of Participation and are free of welfare for 12 consecutive months. The program matches an individual's savings, up to \$2,000, dollar-for-dollar towards the down payment on a home.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

IHFA will hold regional PHA Plan hearings and perform outreach in each area that has an IHFA branch office that administers Section 8 vouchers to encourage participation in a Resident Advisory Board.

### **Actions taken to provide assistance to troubled PHAs**

No public housing program within IHFA's jurisdiction is designated as "Troubled".

## CR-35 - Other Actions

91.220(j)-(k); 91.320(i)-(j)

### **Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing**

CDBG- See Unique Appendices

HOME & HTF- See Unique Appendices

### **Actions taken to address obstacles to meeting underserved needs.**

91.220(k); 91.320(j)

CDBG-See Unique Appendices

### **Actions taken to reduce lead-based paint hazards.**

91.220(k); 91.320(j)

CDBG-IDC requires all applicants to review projects for lead-based paint hazards.

IHFA: Continues to support the education of Idaho citizens and communities regarding the hazards of lead-based paint. The State of Idaho has not adopted a state lead-based paint hazard reduction program. Because of this, all contractors, developers, real estate agents, and lenders involved in pre-78 residential housing must adhere to the EPA- RRP rule and any other federal oversight. Lead-based paint hazard reduction trainers, renovators, risk assessors, and paint testers, must be certified by EPA and follow the RRP Rule. When HUD funds are used to rehabilitate pre-78 housing, the owner must follow the RRP rule as well as the HUD Lead Safe Housing Rule. In many instances, HUD's rule is more stringent than EPA. As the administrator of HOME and HTF funds, which can be used to rehabilitate pre-78 housing, IHFA helps to insure the appropriate level of lead hazard identification and reduction activities are undertaken, and both program rules are followed.

**Action:** Whenever an activity includes rehabilitation of pre-78 residential housing, the owner and developer, and general contractor must provide evidence to IHFA they are an EPA-Certified Renovation Firm with an adequate supply EPA-certified renovation contractors in the area in which the project is located, to complete the work.

### **Actions taken to reduce the number of poverty-level families.**

91.220(k); 91.320(j)

CDBG-See Unique Appendices

### **Actions taken to develop institutional structure.**

91.220(k); 91.320(j)

CDBG-See Unique Appendices

**Actions taken to enhance coordination between public and private housing and social service agencies.**

91.220(k); 91.320(j)

See Unique Appendices

**Actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice.**

91.520(a)

See Unique Appendices

## CR-40 - Monitoring

91.220 and 91.230

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

### **Citizen Participation Plan**

91.105(d); 91.115(d)

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

As described in the current Public Participation Plan for Idaho's HUD-CPD Programs, within 90 days from the last day of the previous program year (March 31st), grantees are required to submit an annual evaluation report to HUD identifying and discussing the previous program year's accomplishments and outcomes as they relate to annual goals and strategies identified in the 2018 Annual Action Plan and the 2015-2019 Five-Year Consolidated Plan. The 2018 CAPER is the third of five reports due to HUD under the current Five-Year Consolidated Plan.

Prior to submitting the CAPER to HUD, the draft report is made available to the public and stakeholders for their input and comments. This process includes one 30-day comment period and one public hearing. This process allows citizens, agencies, local units of government, private entities, and other interested parties to review the draft plan and provide input comment. Comments or a summary of comments are included in the report to HUD

**Comments received- TBD**

**Comments Accepted-TBD**

**Public Hearing attendees- TBD**

The Legal notice is published in Idaho's major newspapers twice, the first time prior to the beginning of the comment period, the second time prior to the public hearing. Legal notices are posted on IHFA and Commerce websites, and sent to major libraries around the state, IHFA branch offices. The legal notices included directions on how to request the CAPER in an alternative format(s), and how to request a reasonable accommodation. The notice includes the statement that the public hearing location was handicap accessible. The 30-day comment period for the 2018 CAPER is May 13-June 12, 2019; one public hearing is June 4, 2019.

## CR-45 - CDBG

91.520(c)

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

IDC does not propose any changes to its CDBG program objectives. IDC will continue refine the means and/or methods to achieve the goals to best meet the needs of Idaho. Changes are reflected in the Annual Action Plan or Consolidated Plan, and if needed, by an amendment.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-50 - HOME

91.520(d)

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

*See Attachments- 2018 Compliance Monitoring and Risk Assessment Report for HOME & HTF activities in their period of affordability.*

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.**

#### **92.351(b)**

##### **IHFA**

During the period of affordability, HOME & HTF-assisted activities with five or more assisted units are required to follow their Affirmative Marketing Plan (AMP), based on requirements at 24 CFR 200.625. Vacant HOME and HTF units must be marketed to those persons in the market area who are least likely to apply without special outreach without regard to race, age, color, national origin, sex, religion, familial status, sexual orientation, gender identity or disability. Owners update their Affirmative Marketing Plan every 5 years. A review of the affirmative marketing outreach as described in the activity's Affirmative Marketing Plan is a component of compliance monitoring.

HOME & HTF- PY2018 Assessment: Fifty-six (56) HOME & one (1) HTF-assisted units were completed. Of this total, 13 units were initially occupied by households who identified themselves as Hispanic and one (1) unit was initially occupied by a household who identified themselves as Black/African. No other races were identified [PR-23]. Ten (10) of 43 rental units and 3 (3) of 10 homebuyer units were occupied by households identifying themselves as Hispanic. In PY2018, affirmative marketing outreach efforts appear to be successful with in their outreach to Hispanic renters and homebuyers. The percentage of Hispanic household renters and homebuyers exceeds the overall percentage of Hispanic households as compared to the overall population in Idaho [2010 Census].

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

HOME & HTF- The 2018 Program year began with \$4,448,063.40 of HOME program income. Based on the IDIS PR-23, Summary of Accomplishments, the HOME program expended \$8,012,410 during the 2018 program year on affordable rental and homebuyer housing development activities. IHFA's HTF program does not currently generate any program income; during PY2018, it expended 2,757,004 on affordable housing development for extremely low-income rental housing.

HOME Program Income was disbursed to eight different homebuyer activities and three multifamily rental activities during PY2018.

When the development phase is complete on the homebuyer properties, the non-profit owners will sell the unit to an IHFA-qualified, HOME-eligible buyer whose annual income is  $\leq$  80% AMI. All eight homebuyer activities are owned and developed by CHDOs serving the cities of Pocatello and Moscow, and Bonner County.

The three multifamily rental activities that received program income during PY2018 are in Lewiston, Post Falls, and Nampa. The three multifamily rental projects were funded in partnership with LIHTC and the Housing Trust Fund program. These projects are located in the Canyon, Nez Perce, and Bonner counties. Because of the LIHTC requirements, the HOME units will serve households who have an annual income of  $\leq 60\%$  AMI; the HTF units will serve households with an annual income of  $\leq 30\%$  AMI. Because the projects have more than five HOME units, the owners will be required to follow their Affirmative Marketing Plan and provide special outreach to those who would be least likely to apply.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

See CR-50 Unique Appendices

## CR-56 - HTF

91.520(h)

**Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.**

During the 2018 program year, IHFA's HTF program continued to follow its approved HTF allocation plan and requirements of 24 CFR 93. During PY2018, several rental activities were underway, but only one activity was completed: The completed activity is defined as the acquisition and rehabilitation of a 3-bedroom single-family rental unit in Coeur d' Alene. The unit was initially occupied by a white/non-Hispanic, single-parent head of household, Section 8 voucher holder.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	1	0	0	1	0	1
Homebuyer	0	0	0	0	0	0

**Table 15 - CR-56 HTF Units in HTF activities completed during the period**

## CR-60 - ESG

91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	IDAHO
Organizational DUNS Number	070022439
EIN/TIN Number	820302333
Identify the Field Office	PORTLAND
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Idaho Balance of State CoC

##### ESG Contact Name

Prefix	Mr.
First Name	Brady
Middle Name	0
Last Name	Ellis
Suffix	0
Title	Vice-President Housing Support Programs

##### ESG Contact Address

Street Address 1	565 W. Myrtle
Street Address 2	0
City	Boise
State	ID
ZIP Code	-
Phone Number	2083314839
Extension	0
Fax Number	0
Email Address	BradyE@ihfa.org

##### ESG Secondary Contact

Prefix	Ms
First Name	Lisa
Last Name	Steele
Suffix	0
Title	Manager Homelessness Prevention Programs
Phone Number	3314844

Extension 0  
Email Address LisaS@ihfa.org

**2. Reporting Period—All Recipients Complete**

Program Year Start Date 04/01/2018  
Program Year End Date 03/31/2019

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** ST. VINCENT DE PAUL

**City:** Coeur D Alene

**State:** ID

**Zip Code:** 83814, 3240

**DUNS Number:** 803834811

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 178344

**Subrecipient or Contractor Name:** AID FOR FRIENDS

**City:** Pocatello

**State:** ID

**Zip Code:** 83201, 5723

**DUNS Number:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 62208

**Subrecipient or Contractor Name:** SOUTH CENTRAL COMMUNITY ACTION PARTNERSHIP

**City:** Twin Falls

**State:** ID

**Zip Code:** 83301, 5527

**DUNS Number:** 070023569

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 34516

**Subrecipient or Contractor Name:** CLUB, INC.

**City:** Idaho Falls

**State:** ID

**Zip Code:** 83404, 6371

**DUNS Number:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 34944

**Subrecipient or Contractor Name:** ADVOCATES AGAINST FAMILY VIOLENCE

**City:** Caldwell

**State:** ID

**Zip Code:** 83606, 1496

**DUNS Number:**

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 80574

**Subrecipient or Contractor Name:** IDAHO HOUSING AND FINANCE ASSOCIATION

**City:** Boise

**State:** ID

**Zip Code:** ,

**DUNS Number:** 070022439

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 92846

**Subrecipient or Contractor Name:** SOJOURNERS' ALLIANCE

**City:** Moscow

**State:** ID

**Zip Code:** ,

**DUNS Number:** 801830217

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 28112

<p><b>Subrecipient or Contractor Name:</b> THE JESSE TREE OF IDAHO <b>City:</b> Boise <b>State:</b> ID <b>Zip Code:</b> , <b>DUNS Number:</b> 007095114 <b>Is subrecipient a victim services provider:</b> N <b>Subrecipient Organization Type:</b> Other Non-Profit Organization <b>ESG Subgrant or Contract Award Amount:</b> 38220</p>
<p><b>Subrecipient or Contractor Name:</b> CATCH, INC. <b>City:</b> Boise <b>State:</b> ID <b>Zip Code:</b> , <b>DUNS Number:</b> 013858893 <b>Is subrecipient a victim services provider:</b> N <b>Subrecipient Organization Type:</b> Other Non-Profit Organization <b>ESG Subgrant or Contract Award Amount:</b> 111084</p>
<p><b>Subrecipient or Contractor Name:</b> ONEIDA CRISIS CENTER, INC <b>City:</b> Malad <b>State:</b> ID <b>Zip Code:</b> 83252, 0174 <b>DUNS Number:</b> 614845068 <b>Is subrecipient a victim services provider:</b> Y <b>Subrecipient Organization Type:</b> Other Non-Profit Organization <b>ESG Subgrant or Contract Award Amount:</b> 19273</p>
<p><b>Subrecipient or Contractor Name:</b> ALTERNATIVES TO VIOLENCE OF THE PALOUSE <b>City:</b> Pullman <b>State:</b> WA <b>Zip Code:</b> , <b>DUNS Number:</b> 957166739 <b>Is subrecipient a victim services provider:</b> Y <b>Subrecipient Organization Type:</b> Other Non-Profit Organization <b>ESG Subgrant or Contract Award Amount:</b> 16506</p>

<p><b>Subrecipient or Contractor Name:</b> BANNOCK YOUTH FOUNDATION <b>City:</b> Pocatello <b>State:</b> ID <b>Zip Code:</b> 83204, 3053 <b>DUNS Number:</b> 795715754 <b>Is subrecipient a victim services provider:</b> N <b>Subrecipient Organization Type:</b> Other Non-Profit Organization <b>ESG Subgrant or Contract Award Amount:</b> 21215</p>
<p><b>Subrecipient or Contractor Name:</b> Lemhi County Crisis Intervention <b>City:</b> Salmon <b>State:</b> ID <b>Zip Code:</b> 83467, 4318 <b>DUNS Number:</b> 006208693 <b>Is subrecipient a victim services provider:</b> Y <b>Subrecipient Organization Type:</b> Other Non-Profit Organization <b>ESG Subgrant or Contract Award Amount:</b> 48210</p>
<p><b>Subrecipient or Contractor Name:</b> Family Promise of the Palouse <b>City:</b> Moscow <b>State:</b> ID <b>Zip Code:</b> 83843, 8901 <b>DUNS Number:</b> 078804880 <b>Is subrecipient a victim services provider:</b> N <b>Subrecipient Organization Type:</b> Other Non-Profit Organization <b>ESG Subgrant or Contract Award Amount:</b> 16938</p>
<p><b>Subrecipient or Contractor Name:</b> Family Services Alliance <b>City:</b> Pocatello <b>State:</b> ID <b>Zip Code:</b> 83204, 3306 <b>DUNS Number:</b> 156384963 <b>Is subrecipient a victim services provider:</b> Y <b>Subrecipient Organization Type:</b> Other Non-Profit Organization <b>ESG Subgrant or Contract Award Amount:</b> 23974</p>

<p><b>Subrecipient or Contractor Name:</b> Family Promise of North Idaho <b>City:</b> Coeur D Alene <b>State:</b> ID <b>Zip Code:</b> 83816, 2529 <b>DUNS Number:</b> 625723916 <b>Is subrecipient a victim services provider:</b> N <b>Subrecipient Organization Type:</b> Other Non-Profit Organization <b>ESG Subgrant or Contract Award Amount:</b> 20686</p>
<p><b>Subrecipient or Contractor Name:</b> Safe Passage <b>City:</b> Coeur D Alene <b>State:</b> ID <b>Zip Code:</b> 83814, 3059 <b>DUNS Number:</b> 165918210 <b>Is subrecipient a victim services provider:</b> Y <b>Subrecipient Organization Type:</b> Other Non-Profit Organization <b>ESG Subgrant or Contract Award Amount:</b> 27097</p>
<p><b>Subrecipient or Contractor Name:</b> Jesse Tree <b>City:</b> Boise <b>State:</b> ID <b>Zip Code:</b> 83702, 6920 <b>DUNS Number:</b> 104204842 <b>Is subrecipient a victim services provider:</b> N <b>Subrecipient Organization Type:</b> Other Non-Profit Organization <b>ESG Subgrant or Contract Award Amount:</b> 22357</p>
<p><b>Subrecipient or Contractor Name:</b> Salvation Army Nampa <b>City:</b> Nampa <b>State:</b> ID <b>Zip Code:</b> 83651, 4247 <b>DUNS Number:</b> 181980988 <b>Is subrecipient a victim services provider:</b> N <b>Subrecipient Organization Type:</b> Faith-Based Organization <b>ESG Subgrant or Contract Award Amount:</b> 28834</p>

<p><b>Subrecipient or Contractor Name:</b> Volunteers Against Violence <b>City:</b> Twin Falls <b>State:</b> ID <b>Zip Code:</b> 83301, 6053 <b>DUNS Number:</b> 794424184 <b>Is subrecipient a victim services provider:</b> Y <b>Subrecipient Organization Type:</b> Other Non-Profit Organization <b>ESG Subgrant or Contract Award Amount:</b> 45242</p>
<p><b>Subrecipient or Contractor Name:</b> Salvation Army Lewiston <b>City:</b> Lewiston <b>State:</b> ID <b>Zip Code:</b> 83501, 7046 <b>DUNS Number:</b> 074629460 <b>Is subrecipient a victim services provider:</b> N <b>Subrecipient Organization Type:</b> Faith-Based Organization <b>ESG Subgrant or Contract Award Amount:</b> 18846</p>
<p><b>Subrecipient or Contractor Name:</b> Promise Ridge <b>City:</b> Idaho Falls <b>State:</b> ID <b>Zip Code:</b> 83402, 4017 <b>DUNS Number:</b> 081327495 <b>Is subrecipient a victim services provider:</b> N <b>Subrecipient Organization Type:</b> Other Non-Profit Organization <b>ESG Subgrant or Contract Award Amount:</b> 37281</p>
<p><b>Subrecipient or Contractor Name:</b> Crossroads Harbor <b>City:</b> Rupert <b>State:</b> ID <b>Zip Code:</b> 83350, 0334 <b>DUNS Number:</b> 080989060 <b>Is subrecipient a victim services provider:</b> Y <b>Subrecipient Organization Type:</b> Other Non-Profit Organization <b>ESG Subgrant or Contract Award Amount:</b> 24320</p>

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 18 – Shelter Information

**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 19 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 20 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 21 – Gender Information**

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 22 – Age Information

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

## CR-70 – ESG Assistance Provided and Outcomes

91.520(g) -

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	46,611
Total Number of bed-nights provided	36,708
Capacity Utilization	78.75%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

1. Target: 75% of participants presenting with two or more barriers to housing stability at assessment are able to obtain stable housing within 60 days.

Actual Result: Out of 1031 participants meeting these criteria, 66.7% (688) were diverted or housed within 60 days of assessment.

1. Target: 50% of participants who are literally homeless upon assessment will be diverted from shelter and rapidly re-housed.

Actual result: 72.9% of clients (180 out of 247) who were literally homeless upon assessment were diverted.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	81,873	45,444	120,669
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	6,729	3,246	28,078
Expenditures for Housing Relocation & Stabilization Services - Services	23,553	16,229	25,296
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>112,155</b>	<b>64,919</b>	<b>174,043</b>

Table 25 – ESG Expenditures for Homelessness Prevention

**11b. ESG Expenditures for Rapid Re-Housing**

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	141,994	305,269	84,341
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	61,836	183,162	64,667
Expenditures for Housing Relocation & Stabilization Services - Services	25,193	20,351	21,143
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>229,023</b>	<b>508,782</b>	<b>170,151</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

**11c. ESG Expenditures for Emergency Shelter**

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	153,201	66,326	117,233
Operations	357,471	154,761	401,532
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>510,672</b>	<b>221,087</b>	<b>518,765</b>

Table 27 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	0	0
HMIS	92,996	103,396	99,410
Administration	73,841	69,293	77,264

Table 28 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2016	2017	2018
	1,018,687	967,477	1,039,633

Table 29 - Total ESG Funds Expended

**11f. Match Source**

	<b>2016</b>	<b>2017</b>	<b>2018</b>
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	208,534	300,000	97,045
State Government	65,000	70,000	1,017,305
Local Government	21,253	15,000	124,490
Private Funds	415,250	420,000	788,406
Other	182,349	165,000	558,305
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>892,386</b>	<b>970,000</b>	<b>2,585,551</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
	1,911,073	1,937,477	3,625,184

**Table 31 - Total Amount of Funds Expended on ESG Activities**

## Attachments

***IHFA 2018 ESG CAPER PDF***



HUD ESG CAPER - By Project Type

Grant: **ESG: Idaho Nonentitlement - ID - Report** Type: **CAPER**

**Q04a: Project Identifiers in HMIS**

Organization Name	Family Services Alliance of SE Idaho (FSA)
Organization ID	9
Project Name	Family Services Alliance Emergency Shelter
Project ID	17
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	9GMJG0CQnf
Project name (user-specified)	FSA
Project type (user-specified)	Emergency Shelter
Organization Name	CATCH of Canyon Co Master Project
Organization ID	1535
Project Name	CATCH of Canyon Co ESG-RRH
Project ID	1543
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	KLeQaKy4zF
Project name (user-specified)	Rapid Rehousing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Voices Against Violence (VAV)
Organization ID	12
Project Name	Voices Against Violence Shelter
Project ID	21
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	CO6fWVte4
Project name (user-specified)	Emergency Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Family Promise of North Idaho
Organization ID	1195
Project Name	Family Promise of North ID Emergency Shelter ESG-ES

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5/2/2019

Sage: Reports: HUD ESG CAPER - By Project Type

Project ID	1259
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	uCMaPvuEYw
Project name (user-specified)	Emergency Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Bannock Youth Foundation (BYF)
Organization ID	34
Project Name	Bannock House (BYF) ESG-ES
Project ID	574
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	XphKK2yIRy
Project name (user-specified)	Bannock House
Project type (user-specified)	Emergency Shelter
Organization Name	Salvation Army-Lewiston
Organization ID	53
Project Name	Moving Forward (SA Lewiston) ESG-RRH
Project ID	1736
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	2Z2AHx8gfv
Project name (user-specified)	Moving Forward
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Oneida Crisis Center
Organization ID	11
Project Name	Oneida Crisis Center Emergency Shelter
Project ID	19
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	5FdvFmJ5N
Project name (user-specified)	Emergency Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	St Vincent de Paul-Coeur d'Alene
Organization ID	18
Project Name	St Vincent de Paul North Mens and Womens Shelter ESG-ES

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Sage: Reports: HUD ESG CAPER - By Project Type

Project ID	688
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	qW5kb0yYb2
Project name (user-specified)	Emergency Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	St Vincent de Paul-Coeur d'Alene
Organization ID	18
Project Name	St Vincent de Paul North HP RR ESG-HP
Project ID	1435
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	rE5575O3yK
Project name (user-specified)	Homeless Prevention
Project type (user-specified)	Homelessness Prevention
Organization Name	St Vincent de Paul-Coeur d'Alene
Organization ID	18
Project Name	St Vincent de Paul North HP RR ESG-RRH
Project ID	1434
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	6b4T7TJKmJ
Project name (user-specified)	Rapid Rehousing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Safe Passage
Organization ID	13
Project Name	Safe Passage Emergency Shelter
Project ID	20
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	HvYpE4g3Q8
Project name (user-specified)	Emergency Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Promise Ridge
Organization ID	1789
Project Name	Promise Ridge Emergency Family Shelter ESG-ES

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Sage: Reports: HUD ESG CAPER - By Project Type

Project ID	1790
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	tlplvTX7jX
Project name (user-specified)	Promise Ridge Emergency Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Alternatives to Violence of the Palouse
Organization ID	4
Project Name	ATVP Emergency Shelter
Project ID	6
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	s2eFJ6NLUJ
Project name (user-specified)	ATVP
Project type (user-specified)	Emergency Shelter
Organization Name	Family Promise of the Palouse
Organization ID	1390
Project Name	Family Promise of the Palouse ES Idaho ESG-ES
Project ID	1381
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	F167skQZNY
Project name (user-specified)	Emergency Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Aid for Friends (AFF)
Organization ID	139
Project Name	Aid For Friends Emergency Shelter (AFF) ESG-ES
Project ID	425
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Je5MBgmaFS
Project name (user-specified)	Emergency Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Aid for Friends (AFF)
Organization ID	139
Project Name	Aid For Friends HPRR (AFF) ESG-HP

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Sage: Reports: HUD ESG CAPER - By Project Type

Project ID	1423
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	g0lerLvUMC
Project name (user-specified)	Homeless Prevention
Project type (user-specified)	Homelessness Prevention
Organization Name	Aid for Friends (AFF)
Organization ID	139
Project Name	Aid For Friends HPRR (AFF) ESG-RRH
Project ID	1424
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	80y82uGKfp
Project name (user-specified)	Rapid Rehousing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Lemhi County Crisis Intervention (LCCI)
Organization ID	10
Project Name	Mahoney House (LCCI) ESG-Emergency Shelter
Project ID	18
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	FJMT5SsLCo
Project name (user-specified)	Mahoney House
Project type (user-specified)	Emergency Shelter
Organization Name	Crossroads Harbor
Organization ID	36
Project Name	Crossroads Harbor Emergency Shelter
Project ID	39
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	H7p5myJFsb
Project name (user-specified)	Crossroads Harbor Emergency Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	CATCH - Ada County
Organization ID	1534
Project Name	CATCH - HUD ESG (RRH)

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Sage: Reports: HUD ESG CAPER - By Project Type

Project ID	1538
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Lb7MO1jEBA
Project name (user-specified)	Rapid Rehousing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Advocates Against Family Violence
Organization ID	8
Project Name	Hope's Door ES AAFV
Project ID	14
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	dNqoOaJGOZ
Project name (user-specified)	Hope's Door
Project type (user-specified)	Emergency Shelter
Organization Name	Salvation Army-Lewiston
Organization ID	53
Project Name	Moving Forward (SA Lewiston) ESG-HP
Project ID	1737
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	iNngznBFDI
Project name (user-specified)	Salvation Army Lewiston
Project type (user-specified)	Homelessness Prevention
Organization Name	Jesse Tree
Organization ID	1593
Project Name	Emergency Rent and Mercy Assistance (Jesse Tree Canyon Co) ESG-HP
Project ID	1678
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	cBpypJH13a
Project name (user-specified)	Homeless Prevention
Project type (user-specified)	Homelessness Prevention
Organization Name	Southeastern Idaho Community Action Agency (SEICAA)
Organization ID	120
Project Name	Freedom Landing Zone (FLZ) Veterans Shelter (SEICAA) ESG-ES

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Sage: Reports: HUD ESG CAPER - By Project Type

Project ID	1701
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	tDpOpal6Lc
Project name (user-specified)	Freedom LZ
Project type (user-specified)	Emergency Shelter
Organization Name	Idaho Falls Rescue Mission - Ruth House
Organization ID	1050
Project Name	Ruth House Evergreen Emergency Shelter (IFRM) ESG-ES
Project ID	1085
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	yc8kyDnbEA
Project name (user-specified)	Ruth House
Project type (user-specified)	Emergency Shelter
Organization Name	Idaho Falls Rescue Mission - City of Refuge
Organization ID	81
Project Name	City of Refuge (IFRM) ESG-ES
Project ID	677
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	ubb8aTe0Zk
Project name (user-specified)	City of Refuge
Project type (user-specified)	Emergency Shelter
Organization Name	Jesse Tree
Organization ID	1593
Project Name	Jesse Tree - ESG [HP]
Project ID	1594
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	nVTsqQk2Y7
Project name (user-specified)	Homeless Prevention
Project type (user-specified)	Homelessness Prevention
Organization Name	Salvation Army-Nampa
Organization ID	76
Project Name	Community Family Winter Shelter (SA Nampa) ESG-ES

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Sage: Reports: HUD ESG CAPER - By Project Type

Project ID	1747
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Yv6ZMYxDg
Project name (user-specified)	Emergency shelter
Project type (user-specified)	Emergency Shelter
Organization Name	C.L.U.B., Inc
Organization ID	147
Project Name	CLUB HPRR ESG-HP
Project ID	1428
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	2VW54pflia
Project name (user-specified)	Homeless Prevention
Project type (user-specified)	Homelessness Prevention
Organization Name	C.L.U.B., Inc
Organization ID	147
Project Name	CLUB HPRR ESG-RRH
Project ID	1427
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	VeQuyDIATV
Project name (user-specified)	Rapid Rehousing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Sojourner's Alliance
Organization ID	10
Project Name	Sojourner's Alliance ESG-RRH
Project ID	1738
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	rZ1XihP1HA
Project name (user-specified)	Rapid Rehousing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Sojourner's Alliance
Organization ID	10
Project Name	Moscow Emergency Solution (Sojourner's Alliance) ESG-ES

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Sage: Reports: HUD ESG CAPER - By Project Type

Project ID	1768
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	BG5vEu6Laf
Project name (user-specified)	Moscow Emergency Solutions
Project type (user-specified)	Emergency Shelter
Organization Name	South Central Community Action Partnership, Inc (SCCAP)
Organization ID	95
Project Name	SCCAP ESG-HP
Project ID	1437
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	tnaW7W8GYf
Project name (user-specified)	Homeless Prevention
Project type (user-specified)	Homelessness Prevention
Organization Name	South Central Community Action Partnership, Inc (SCCAP)
Organization ID	95
Project Name	SCCAP ESG-RRH
Project ID	1438
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	hG0N4xfv
Project name (user-specified)	Rapid Rehousing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Sojourner's Alliance
Organization ID	10
Project Name	Sojourner's Alliance ESG-HP
Project ID	1739
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	vXHwRL7ob3
Project name (user-specified)	Homeless Prevention
Project type (user-specified)	Homelessness Prevention

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Sage: Reports: HUD ESG CAPER - By Project Type

**Q05a: Report Validations Table**

Total Number of Persons Served	3000
Number of Adults (Age 18 or Over)	1781
Number of Children (Under Age 18)	1218
Number of Persons with Unknown Age	1
Number of Leavers	2504
Number of Adult Leavers	1542
Number of Adult and Head of Household Leavers	1560
Number of Stayers	496
Number of Adult Stayers	239
Number of Veterans	98
Number of Chronically Homeless Persons	294
Number of Youth Under Age 25	162
Number of Parenting Youth Under Age 25 with Children	54
Number of Adult Heads of Household	1545
Number of Child and Unknown-Age Heads of Household	18
Heads of Households and Adult Stayers in the Project 365 Days or More	5

**Q06a: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	3	64	2.23 %
Social Security Number	384	128	5	17.23 %
Date of Birth	0	3	20	0.77 %
Race	23	54	0	2.57 %
Ethnicity	13	33	0	1.53 %
Gender	0	2	0	0.07 %
Overall Score				

**Q06b: Data Quality: Universal Data Elements**

	Error Count	% of Error Rate
Veteran Status	13	0.73 %
Project Start Date	0	0.00 %
Relationship to Head of Household	19	0.63 %
Client Location	1	0.06 %
Disabling Condition	92	3.07 %

**Q06c: Data Quality: Income and Housing Data Quality**

	Error Count	% of Error Rate
Destination	186	7.43 %
Income and Sources at Start	66	4.22 %
Income and Sources at Annual Assessment	2	40.00 %
Income and Sources at Exit	36	2.31 %

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Sage: Reports: HUD ESG CAPER - By Project Type

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	1086	0	0	35	32	34	4.78 %
TH	0	0	0	0	0	0	--
PH (All)	395	0	1	0	1	3	1.25 %
Total	1481	0	0	0	0	0	3.84 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	82	157
1-3 Days	464	298
4-6 Days	292	225
7-10 Days	262	176
11+ Days	1542	1648

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1781	1051	729	0	1
Children	1218	0	1204	14	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Total	3000	1051	1933	14	2

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1563	986	563	13	1

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	228	101	127	0	0
April	186	94	92	0	0
July	178	104	74	0	0
October	164	79	85	0	0

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Sage: Reports: HUD ESG CAPER - By Project Type

**Q09a: Number of Persons Contacted**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

**Q09b: Number of Persons Engaged**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	694	505	189	0
Female	1087	546	540	1
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	1781	1051	729	1

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	602	597	5	0
Female	613	605	8	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	1	1	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	0	1	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	1	0	0
Subtotal	1218	1204	14	0

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Sage: Reports: HUD ESG CAPER - By Project Type

## Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Subtotal	1	0	0	0	1

## Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	1296	602	78	586	30	0	0
Female	1700	613	121	919	47	0	0
Trans Female (MTF or Male to Female)	1	1	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	1	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	2	1	0	0	0	0	1
Subtotal	3000	1218	199	1505	77	0	1

## Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	413	0	412	1	0
5 - 12	553	0	553	0	0
13 - 17	252	0	239	13	0
18 - 24	199	97	102	0	0
25 - 34	535	225	309	0	1
35 - 44	489	260	229	0	0
45 - 54	323	252	71	0	0
55 - 61	158	144	14	0	0
62+	77	73	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Total	3000	1051	1933	14	2

## Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	2462	882	1566	13	1
Black or African American	116	41	75	0	0
Asian	21	4	17	0	0
American Indian or Alaska Native	162	71	90	1	0
Native Hawaiian or Other Pacific Islander	61	7	54	0	0
Multiple Races	101	22	79	0	0
Client Doesn't Know/Client Refused	23	3	20	0	0
Data Not Collected	54	21	32	0	1
Total	3000	1051	1933	14	2

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Sage: Reports: HUD ESG CAPER - By Project Type

**Q12b: Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	2368	914	1443	11	0
Hispanic/Latino	586	131	454	0	1
Client Doesn't Know/Client Refused	13	3	10	0	0
Data Not Collected	33	3	26	3	1
<b>Total</b>	<b>3000</b>	<b>1051</b>	<b>1933</b>	<b>14</b>	<b>2</b>

**Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	511	325	186	0	0
Alcohol Abuse	67	65	2	0	0
Drug Abuse	108	74	34	0	0
Both Alcohol and Drug Abuse	71	57	14	0	0
Chronic Health Condition	251	186	65	0	0
HIV/AIDS	2	2	0	0	0
Developmental Disability	108	57	51	0	0
Physical Disability	369	269	100	0	0

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	442	303	139	0	0
Alcohol Abuse	64	61	3	0	0
Drug Abuse	86	64	22	0	0
Both Alcohol and Drug Abuse	56	51	5	0	0
Chronic Health Condition	227	166	61	0	0
HIV/AIDS	3	3	0	0	0
Developmental Disability	93	49	44	0	0
Physical Disability	323	242	81	0	0

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	84	33	51	0	0
Alcohol Abuse	5	5	0	0	0
Drug Abuse	20	10	10	0	0
Both Alcohol and Drug Abuse	15	6	9	0	0
Chronic Health Condition	30	23	7	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	17	9	8	0	0
Physical Disability	54	31	23	0	0

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	711	407	300	4	0
No	1065	632	429	3	1
Client Doesn't Know/Client Refused	1	0	1	0	0
Data Not Collected	22	12	4	6	0
<b>Total</b>	<b>1799</b>	<b>1051</b>	<b>734</b>	<b>13</b>	<b>1</b>

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Sage: Reports: HUD ESG CAPER - By Project Type

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	409	244	164	1	0
No	255	130	123	2	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	47	33	13	1	0
<b>Total</b>	<b>711</b>	<b>407</b>	<b>300</b>	<b>4</b>	<b>0</b>

**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	336	155	181	0	0
Transitional housing for homeless persons (including homeless youth)	20	16	4	0	0
Place not meant for habitation	468	303	163	1	1
Safe Haven	18	17	1	0	0
Interim Housing	13	7	6	0	0
<b>Subtotal</b>	<b>855</b>	<b>498</b>	<b>355</b>	<b>1</b>	<b>1</b>
<b>Institutional Settings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Psychiatric hospital or other psychiatric facility	24	24	0	0	0
Substance abuse treatment facility or detox center	13	10	3	0	0
Hospital or other residential non-psychiatric medical facility	19	16	3	0	0
Jail, prison or juvenile detention facility	33	28	5	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	8	6	2	0	0
<b>Subtotal</b>	<b>97</b>	<b>84</b>	<b>13</b>	<b>0</b>	<b>0</b>
<b>Other Locations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Owned by client, no ongoing housing subsidy	25	11	14	0	0
Owned by client, with ongoing housing subsidy	2	2	0	0	0
Rental by client, no ongoing housing subsidy	338	134	204	0	0
Rental by client, with VASH subsidy	1	1	0	0	0
Rental by client with GPD TIP subsidy	1	1	0	0	0
Rental by client, with other housing subsidy (including RRH)	34	14	20	0	0
Hotel or motel paid for without emergency shelter voucher	87	70	17	0	0
Staying or living in a friend's room, apartment or house	162	117	45	0	0
Staying or living in a family member's room, apartment or house	183	109	62	12	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	12	8	4	0	0
<b>Subtotal</b>	<b>847</b>	<b>469</b>	<b>366</b>	<b>12</b>	<b>0</b>
<b>Total</b>	<b>1759</b>	<b>1051</b>	<b>734</b>	<b>13</b>	<b>1</b>

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Sage: Reports: HUD ESG CAPER - By Project Type

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	911	1	777
WIC	43	0	38
TANF Child Care Services	6	0	3
TANF Transportation Services	3	0	2
Other TANF-Funded Services	11	0	11
Other Source	22	0	17

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	1723	5	1383
Medicare	196	0	172
State Children's Health Insurance Program	29	0	22
VA Medical Services	49	0	49
Employer Provided Health Insurance	74	0	60
Health Insurance Through COBRA	3	0	3
Private Pay Health Insurance	48	0	43
State Health Insurance for Adults	19	0	15
Indian Health Services Program	29	0	28
Other	26	0	26
No Health Insurance	971	2	836
Client Doesn't Know/Client Refused	9	0	9
Data Not Collected	54	7	47
Number of Stayers Not Yet Required to Have an Annual Assessment	0	482	0
1 Source of Health Insurance	1738	5	1477
More than 1 Source of Health Insurance	181	0	146

Q22a2: Length of Participation - ESG Projects

	Total	Leavers	Stayers
0 to 7 days	576	527	49
8 to 14 days	298	255	43
15 to 21 days	236	197	39
22 to 30 days	381	346	35
31 to 60 days	689	616	73
61 to 90 days	369	294	75
91 to 180 days	217	103	114
181 to 365 days	177	123	54
366 to 730 days (1-2 Yrs)	57	43	14
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	3000	2504	496

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Sage: Reports: HUD ESG CAPER - By Project Type

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	212	66	146	0	0
8 to 14 days	66	18	48	0	0
15 to 21 days	25	12	13	0	0
22 to 30 days	29	2	27	0	0
31 to 60 days	67	12	55	0	0
61 to 180 days	100	3	97	0	0
181 to 365 days	25	0	25	0	0
366 to 730 days (1-2 Yrs)	5	0	5	0	0
Total (persons moved into housing)	529	113	416	0	0
Average length of time to housing	46.50	11.17	56.01	--	--
Persons who were exited without move-in	51	0	51	0	0
Total persons	580	113	467	0	0

Q22c: RRRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
- no data -				

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	576	304	258	12	2
8 to 14 days	298	120	178	0	0
15 to 21 days	236	98	138	0	0
22 to 30 days	381	130	251	0	0
31 to 60 days	689	222	466	2	0
61 to 90 days	369	137	232	0	0
91 to 180 days	217	37	180	0	0
181 to 365 days	177	2	175	0	0
366 to 730 days (1-2 Yrs)	57	1	56	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,826 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	3000	1051	1933	14	2

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Sage: Reports: HUD ESG CAPER - By Project Type

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	152	2	150	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	24	2	22	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	4	2	2	0	0
<b>Subtotal</b>	<b>180</b>	<b>6</b>	<b>174</b>	<b>0</b>	<b>0</b>
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	3	0	3	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	3	0	3	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
<b>Subtotal</b>	<b>7</b>	<b>1</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	4	0	4	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	2	0	2	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	11	0	11	0	0
<b>Subtotal</b>	<b>11</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>204</b>	<b>7</b>	<b>197</b>	<b>0</b>	<b>0</b>
Total persons exiting to positive housing destinations	180	6	174	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	88.24 %	85.71 %	88.32 %	--	--

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Sage: Reports: HUD ESG CAPER - By Project Type

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	151	65	96	0	0
Rental by client, with VASH housing subsidy	2	0	2	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	109	30	79	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	34	9	25	0	0
<b>Subtotal</b>	<b>307</b>	<b>105</b>	<b>202</b>	<b>0</b>	<b>0</b>
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	4	0	4	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	13	0	13	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
<b>Subtotal</b>	<b>18</b>	<b>1</b>	<b>17</b>	<b>0</b>	<b>0</b>
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	2	0	2	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected (no exit interview completed)	22	0	22	0	0
<b>Subtotal</b>	<b>24</b>	<b>2</b>	<b>22</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>351</b>	<b>108</b>	<b>243</b>	<b>0</b>	<b>0</b>
Total persons exiting to positive housing destinations	307	105	202	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	87.46 %	97.22 %	83.13 %	--	--

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Sage: Reports: HUD ESG CAPER - By Project Type

Q23c: Exit Destination - All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	51	17	34	0	0
Owned by client, with ongoing housing subsidy	6	1	5	0	0
Rental by client, no ongoing housing subsidy	661	186	474	1	0
Rental by client, with VASH housing subsidy	10	7	3	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	174	49	125	0	0
Permanent housing (other than RRH) for formerly homeless persons	8	5	3	0	0
Staying or living with family, permanent tenure	142	80	51	11	0
Staying or living with friends, permanent tenure	171	116	55	0	0
Rental by client, with RRH or equivalent subsidy	86	7	79	0	0
<b>Subtotal</b>	1309	468	829	12	0
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	92	47	43	0	2
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	61	25	36	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	95	39	56	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	82	53	29	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	25	16	9	0	0
Safe Haven	5	5	0	0	0
Hotel or motel paid for without emergency shelter voucher	42	15	27	0	0
<b>Subtotal</b>	402	200	200	0	2
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	1	0	0	1	0
Psychiatric hospital or other psychiatric facility	13	11	2	0	0
Substance abuse treatment facility or detox center	11	7	4	0	0
Hospital or other residential non-psychiatric medical facility	9	9	0	0	0
Jail, prison, or juvenile detention facility	26	15	10	1	0
Long-term care facility or nursing home	6	2	4	0	0
<b>Subtotal</b>	66	44	20	2	0
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	9	4	5	0	0
Deceased	1	1	0	0	0
Other	10	10	0	0	0
Client Doesn't Know/Client Refused	7	4	3	0	0
Data Not Collected (no exit interview completed)	145	116	29	0	0
<b>Subtotal</b>	172	135	37	0	0
<b>Total</b>	1949	847	1086	14	2
Total persons exiting to positive housing destinations	713	375	326	12	0
Total persons whose destinations excluded them from the calculation	17	12	4	1	0
Percentage	36.90 %	44.91 %	30.13 %	92.31 %	0.00 %

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Sage: Reports: HUD ESG CAPER - By Project Type

**Q24: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	405	58	347	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	55	9	46	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	28	4	24	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	38	5	33	0	0
Moved to new housing unit--With on-going subsidy	33	10	23	0	0
Moved to new housing unit--Without an on-going subsidy	20	5	14	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	2	0	2	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	25	4	21	0	0
<b>Total</b>	<b>606</b>	<b>96</b>	<b>510</b>	<b>0</b>	<b>0</b>

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	15	14	1	0
Non-Chronically Homeless Veteran	83	64	19	0
Not a Veteran	1671	967	703	1
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	11	5	6	0
<b>Total</b>	<b>1781</b>	<b>1051</b>	<b>729</b>	<b>1</b>

**Q26b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	294	120	174	0	0
Not Chronically Homeless	2620	887	1731	1	1
Client Doesn't Know/Client Refused	12	6	6	0	0
Data Not Collected	74	38	22	13	1
<b>Total</b>	<b>3000</b>	<b>1051</b>	<b>1933</b>	<b>14</b>	<b>2</b>

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