



Capital Projects Fund (CPF)

- Approximately \$125 million to Idaho for broadband infrastructure.
- Eligible areas are any locations without current access to wireline delivery of 100/20 Mbps or areas without access to cable or fiber infrastructure.
- Last mile and prioritize underserved and unserved.
 - o States can prioritize funding areas based on need.
- Projects must directly enable remote work, education and health monitoring.
- ISP grantees must provide an affordable broadband monthly plan.
- Opportunity to align potential projects with IBAB's Strategic Plan.

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Important CPF Dates

September 24, 2022: Submitted final grant and program plan.

September 2022: Idaho Commerce worked with Gov.'s Office, DFM and IBAB Chairs to submit a FY23 supplemental request early in the upcoming session.

Fall 2022 (Tentative): Idaho Commerce awaits/receives approval from US Treasury for \$125 million of CPF funds.

March 2023: Idaho Commerce receives supplemental budget approval for CPF funds from JFAC, Idaho Legislature and the Governor.

December 31, 2026: All funds must be expended.



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NTIA will administer four programs that drive high-speed Internet access, affordability and adoption

NTIA will administer ~\$48B of funding from the Bipartisan Infrastructure Law

BEAD

\$42.45B

Broadband Equity, Access & Deployment Program

A program to get all Americans online by funding partnerships between states or territories, communities, and stakeholders to build infrastructure where we need it to and increase adoption of high-speed Internet.

DIGITAL EQUITY

\$2.75B

Digital Equity Act

Three programs that provide funding to promote digital inclusion and advance equity for all. They aim to ensure that all communities can access and use affordable, reliable high-speed Internet to meet their needs and improve their lives.

TRIBAL

\$2.00B

Tribal Connectivity Technical Amendments

A program to help tribal communities expand highspeed Internet access and adoption on tribal lands.

MIDDLE MILE

\$1.00B

Enabling Middle Mile Broadband Infrastructure

A program to expand middle mile infrastructure, to reduce the cost of connecting unserved and underserved areas.

FCC to administer \$14.2B

For Affordable Connectivity Program, which replaced the EBB program

USDA to administer \$2.0B

Via the Rural Utilities Service

Private Activity Bonds \$0.6B

Authorizes State and local governments to use private activity bonds for rural broadband

> INTERNET FOR ALL

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BEAD Funds

- Idaho will potentially receive \$500+ million for broadband infrastructure.
- Prioritize areas without access to 25/3, then areas without 100/20 Mbps.
- Deliver to last mile locations (households, businesses, farms, etc.).
- Require a 25% match from subgrantees.
- Providers must offer low-cost monthly broadband plans.
- Will require semi-annual reports, tracking of new locations and monies spent.
- Opportunity to align potential projects with IBAB's Strategic Plan.



Important BEAD Dates

May 31, 2022: Submitted Letter of Intent (LOI) to NTIA.

Early August, 2022: Submitted request for initial planning funds and revisions were finalized in early September.

September 27, 2022: RFP for broadband mapping is released with a closing date of 11/2/22.

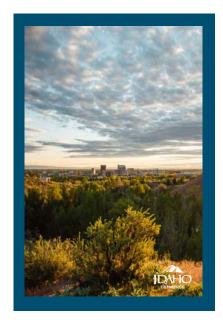
September 29, 2022: Commerce received approval for \$4,376,087.09 of initial planning funds.

October-November 2022: Idaho Commerce works with DOP to get an RFP out for the Five-Year Action Plan.

January-March 2023: 1. Participate in FCC Challenge process and 2. Find out state's BEAD award/allotment.

Summer-Fall 2023: Submit Initial Proposal/Plan.

Summer-Fall 2024: Submit Final Plan.



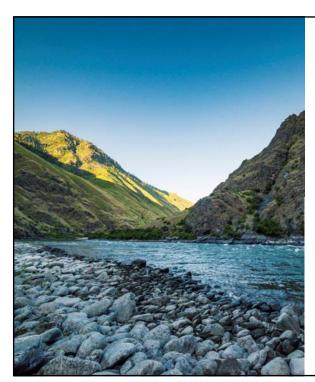
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Purchasing/Procurement Updates

Broadband Mapping ITB (Invitation to Bid) is Live. Closing for bids on November 2nd.

- ITB will be awarded to lowest possible successful bidder.

$\underline{5\ year\ plan/technical\ review/grant\ guideline/audit\ RFP\ (Request\ for\ proposal).}$

- Expected to go live early November.
- RFP's require technical evaluation plus cost comparison for bids.
- RFP structured to allow for multiple bidders for each line item or one successful bidder for all items (with discounted amount).