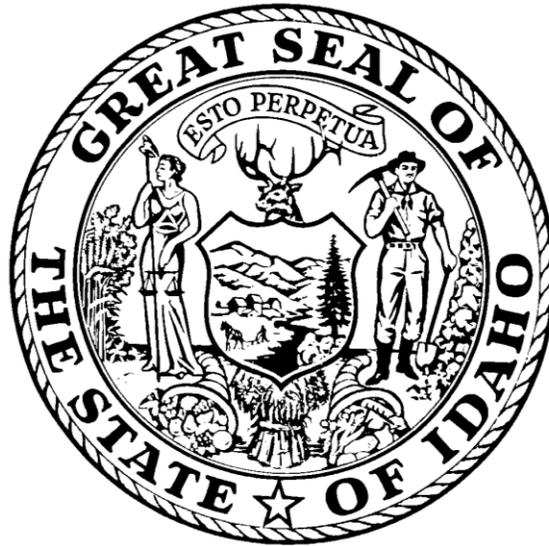


**Federal Community Development and Affordable Housing Programs**

**Consolidated Annual Performance Evaluation Report  
2015 Program Year in Review**



*Upon request this document can be provided in a format accessible to persons with disabilities or are limited English proficiency. The Idaho Department of Commerce and Idaho Housing and Finance Association prohibit discrimination based on race, color, nation origin, religion, sex, familial status, sexual orientation/identity, disability, and age in the HUD programs they administer.*



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## CR-05 - Goals and Outcomes

### ***Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)***

HOME- Idaho's program helped create and sustain decent affordable housing for low-income households by providing loans to developers to acquire, construct or rehabilitate homebuyer properties and rental housing. HOME also provided direct assistance to low-income homebuyers to help them acquire standard condition single-family housing through down payment/closing cost assistance. When a HOME loan is repaid to IHFA, it produces program Income. This additional income is used for the same HOME eligible and IHFA approved activities. IHFA HOME Program created enough program income in 2015 to help offset the reduction of the annual allocation. It is noted that the HOME's conversion to Grant-Based Accounting while still maintaining commitment and disbursement deadlines creates a disincentive for PJ's to require repayment of this valuable but limited federal resource.

HUD requires each annual allocation of HOME funds to be committed to eligible HOME activities within 24 months of receiving the allocation. If the funds are not committed by the deadline, HUD recaptures the funds. HOME regulations also require all HOME Program Income to be disbursed prior to the annual allocation. This disbursement requirement frequently causes previously committed entitlement funds to become uncommitted and subject once again to the 24-month commitment rule. Based on the amount of program income receipted on any given day, entitlement funds may need to be re-committed several times. Because IHFA's HOME program generates program income throughout the program year, the commitment and expenditure deadline rule frequently causes a HOME shortfall notification. Once again in PY 2015, IHFA's HOME Program received a notice of commitment shortfall notice. IHFA anticipates it will be about to meet the July 31, 2016 commitment shortfall deadline. Additional information regarding the Idaho's HOME Program is available at <https://onecpd.info/resource-library/home-performance-snapshot-and-pj-rankings-reports/>

HOME- Table 1 & 2 "expected" goals are based on the total number of affordable housing units the HOME Program helped provide during PY2015. This total includes all LIHTC/HOME activities completed during PY2015. The PY2015 Summary of Accomplishments (IDIS report) is attached to this section, and reflects the total number of HOME-assisted units provided during PY2015 as well as other HOME beneficiary information. For the purposes of CAPER reporting, IHFA is using IDIS Report PR-23 Summary of Accomplishment

CDBG- See Unique Appendices-Attachment #1

### ***Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)***

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected Program Year	Actual – Program Year	Percent Complete
Economic Development-Downtown Revitalization	Non-Housing Community Development	CDBG: \$	Other	Other	8	2	25.00%	2	2	100.00%
Economic Development-Job Creation	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	300	94	31.33%	60	94	156.67%
Economic Development-Job Creation	Non-Housing Community Development	CDBG: \$	Other	Other	8	0	0.00%			
Provide Decent Affordable Housing	Affordable Housing	HOME: \$ / Housing Trust Fund: \$ / LIHTC: \$	Rental units constructed	Household Housing Unit	1042	152	14.59%	208	152	73.08%
Provide Decent Affordable Housing	Affordable Housing	HOME: \$ / Housing Trust Fund: \$ / LIHTC: \$	Rental units rehabilitated	Household Housing Unit	400	40	10.00%	80	40	50.00%
Provide Decent Affordable Housing	Affordable Housing	HOME: \$ / Housing Trust Fund: \$ / LIHTC: \$	Homeowner Housing Added	Household Housing Unit	225	55	24.44%	45	53	117.78%
Provide Decent Affordable Housing	Affordable Housing	HOME: \$ / Housing Trust Fund: \$ / LIHTC: \$	Direct Financial Assistance to Homebuyers	Households Assisted	175	2	1.14%	35	4	11.43%

Draft 2015 Idaho CAPER

Provide Decent Affordable Housing	Affordable Housing	HOME: \$ / Housing Trust Fund: \$ / LIHTC: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	80	0	0.00%			
Provide Suitable Living Environment	Homeless	ESG: \$ / Continuum of Care: \$ / ESG Match: \$ / HOPWA Competitive Grant: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	375	256	68.27%	375	256	68.27%
Provide Suitable Living Environment	Homeless	ESG: \$ / Continuum of Care: \$ / ESG Match: \$ / HOPWA Competitive Grant: \$	Homeless Person Overnight Shelter	Persons Assisted	3113	2803	90.04%	3113	2803	90.04%
Provide Suitable Living Environment	Homeless	ESG: \$ / Continuum of Care: \$ / ESG Match: \$ / HOPWA Competitive Grant: \$	Homelessness Prevention	Persons Assisted	223	362	162.33%	223	362	162.33%

Provide Suitable Living Environment	Homeless	ESG: \$ / Continuum of Care: \$ / ESG Match: \$ / HOPWA Competitive Grant: \$	Other	Other	335	0	0.00%			
Public Facilities/Infrastructure-Compliance	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	108000	2114	1.96%	21622	2114	9.78%
Public Facilities/Infrastructure-Compliance	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	100	0	0.00%	20	0	0.00%

Public Facilities/Infrastructure-Compliance	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	40	0	0.00%	8	0	0.00%
Public Facilities/Infrastructure-Compliance	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	40	0	0.00%	8	0	0.00%
Public Facilities/Infrastructure-New Construction	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	108000	1562	1.45%	21622	1562	7.22%

Public Facilities/Infrastructure-New Construction	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	100	0	0.00%	20	0	0.00%
Public Facilities/Infrastructure-Rehabilitation	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	108000	27854	25.79%	21622	27854	128.82%
Public Facilities/Infrastructure-Rehabilitation	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	120	0	0.00%	24	0	0.00%

Public Facilities/Infrastructure-Rehabilitation	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	25	0	0.00%			
Public Facilities/Infrastructure-Rehabilitation	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	40	0	0.00%	8	0	0.00%
Public Facilities/Infrastructure-Rehabilitation	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	40	0	0.00%	8	0	0.00%

Public Facilities/Infrastructure- Rehabilitation	Affordable Housing Homeless Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0		5	0	0.00%
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**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

HOME- Unique Appendices- See Attachment #1

CDBG-Unique Appendices- See Attachment #1

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System HOME Summary of Accomplishments Program Year: 2015			DATE: 04-04-16
TIME: 16:12					PAGE: 1
IDAHO Home Disbursements and Unit Completions					
Activity Type	Disbursed Amount	Units Completed	Units Occupied		
Rentals	\$143,234.92	30	30		
First Time Homebuyers	\$2,328,348.23	57	57		
Total, Rentals and TBRA	\$143,234.92	30	30		
Total, Homebuyers and Homeowners	\$2,328,348.23	57	57		
<b>Grand Total</b>	<b>\$2,471,583.15</b>	<b>87</b>	<b>87</b>		
Home Unit Completions by Percent of Area Median Income					
Activity Type	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	15	15	0	30	30
First Time Homebuyers	3	9	45	12	57
Total, Rentals and TBRA	15	15	0	30	30
Total, Homebuyers and Homeowners	3	9	45	12	57
<b>Grand Total</b>	<b>18</b>	<b>24</b>	<b>45</b>	<b>42</b>	<b>87</b>
Home Unit Reported As Vacant					
Activity Type	Reported as Vacant				
Rentals	0				
First Time Homebuyers	0				
Total, Rentals and TBRA	0				
Total, Homebuyers and Homeowners	0				
<b>Grand Total</b>	<b>0</b>				

2015 Summary of Accomplishments

## CR-10 - Racial and Ethnic composition of families assisted

*Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)*

	CDBG	HOME	ESG
White	97	87	3,339
Black or African American	1	0	102
Asian	2	0	30
American Indian or American Native	0	0	193
Native Hawaiian or Other Pacific Islander	0	0	30
<b>Total</b>	<b>100</b>	<b>87</b>	<b>3,694</b>
Hispanic	20	10	543
Not Hispanic	80	77	2,924

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

CDBG- One hundred persons benefited from the creation of 94 new jobs of which 61 were taken by low to moderate income persons and 36 persons benefited from the rehabilitation of an assisted living facility.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		30,000,000	6,472,920
HOME		12,000,000	5,886,000
ESG		4,052,260	461,586
Other	ESG Match	3,252,000	762,463

**Table 3 - Resources Made Available**

### Narrative

HOME- The table above did not correctly self-populate with the "Amount Expended during Program Year (2015)". Therefore, IHFA is using IDIS Report PR-27 to indicate the amount of funds disbursed to eligible affordable housing activities from April 1, 2015 through March 31, 2016.

CDBG-In the table above, the column identified as "Amount Expended during Program year (2015) did not correctly identify the amount of CDBG funds expended. The amount was corrected to \$6,472,920 as reported in PR-50.

*See JPEG attachment titled CDBG Expenditures PR-50.*

### **Identify the geographic distribution and location of investments**

### Narrative

HOME- IHFA's HOME program does not target specific areas for resource investment. HOME funds are currently invested in approved activities based on approved applications from developers and homebuyers who have met HOME eligibility criteria and IHFA requirements. During the 2015 program year, rental projects were completed in Fruitland, Caldwell, and Coeur d' Alene. According to the PR 27, the total HOME expenditures for program year are

*CDBG- See Unique Appendices-Attachment #1*

***Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.***

HOME- HOME funds provided gap financing for multifamily rental projects. Multifamily rental housing utilizes the LIHTC along with private financing, match, and other leveraged resources. IHFA's HOME program defines Rental Housing Preservation as rent restricted affordable rental housing that currently receives federal project-based subsidy, and will continue to do so throughout the HOME period of affordability. The State of Idaho does not own any affordable housing, nor land designated to affordable housing. HOME Single-family homebuyer activities provide financing to developers to acquire and

rehabilitation or construct single-family units to be sold to qualified low-income homebuyers. The homebuyer has secured a primary mortgage and assumes a portion of the developer's loan as a 0%, due-on-sale loan at closing. The homebuyer's HOME loan is up to 10% of the sales price. The developer then repays the remainder of the HOME loan, less the developer fee and any development subsidy.

*CDBG- See Unique Appendices-Attachment #1*

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	3,295,404
2. Match contributed during current Federal fiscal year	1,326,367
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	4,621,771
4. Match liability for current Federal fiscal year	502,843
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	4,118,928

**Table 4 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Carlow Senior	04/29/2015	0	35,000	203,000	0	0	0	238,000
Field Stream	05/27/2015	435,000	0	0	0	0	0	435,000
IDIS #12	06/19/2015	3,175	0	0	0	0	0	3,175
IDIS #12	09/01/2015	3,769	0	0	0	0	0	3,769
Parkside	02/28/2015	0	0	196,000	0	0	0	196,000
Single Family Below Market Interest Rate	09/30/2015	0	453,918	0	0	0	0	453,918
Vineyard at Eagle	07/07/2015	0	187,896	169,672	0	0	0	357,568
Wildwood	12/23/2014	0	92,855	0	0	0	0	92,855

Table 5 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
2,637,715	6,676,013	3,428,378	0	3,247,635

Table 6 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	<b>Total</b>	<b>Minority Business Enterprises</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
<b>Contracts</b>						
Dollar Amount	28,360,541	0	0	0	1,354,044	27,006,497
Number	57	0	0	0	6	51
<b>Sub-Contracts</b>						
Number	22	0	1	0	1	20
Dollar Amount	2,726,933	0	6,633	0	45,000	2,675,300

	<b>Total</b>	<b>Women Business Enterprises</b>	<b>Male</b>
<b>Contracts</b>			
Dollar Amount	28,360,541	6,363,786	21,996,755
Number	57	5	52
<b>Sub-Contracts</b>			
Number	22	1	21
Dollar Amount	2,726,933	45,000	2,681,933

**Table 7 – Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property</b> – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 8 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 9 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	2,720	0
Number of Non-Homeless households to be provided affordable housing units	311*	249*
Number of Special-Needs households to be provided affordable housing units	1,716	0
<b>Total</b>	<b>4,747</b>	<b>249</b>

**Table 10 – Number of Households**

\*Includes LIHTC units

	One-Year Goal	Actual (HOME Only)
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	208	36
Number of households supported through Rehab of Existing Units	125	17
Number of households supported through Acquisition of Existing Units	35	34
<b>Total</b>	<b>368</b>	<b>87</b>

**Table 11 – Number of Households Supported**

***Discuss the difference between goals and outcomes and problems encountered in meeting these goals.***

The annual goals identified in the table above were established in the Five-Year Consolidated Plan. The guidance for establishing an "affordable" housing goal indicated IHFA should include any all affordable housing programs administered by the IHFA, including LIHTC and NSP and HTF. Accordingly, the annual goal was established estimating the units produced with HOME in partnership with the LIHTC, HTF, and NSP program funds. However, CAPER guidance indicates only the HOME units (Summary of Accomplishments Report) should be used to report on accomplishments for the 2015 Program Year. This conflicting guidance will affect the HOME Program's ability to meet its annual affordable housing goals (without the affordable housing units completed in partnership with the LIHTC, HTF, and NSP Programs). If the total number of affordable housing units completed during the 2015 Program year was identified in the table above, there would an additional 170 affordable rental units.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	0	0
Low-income	0	87
Moderate-income	0	0
<b>Total</b>	<b>0</b>	<b>87</b>

**Table 12 – Number of Persons Served**

**Narrative Information**

Extremely low-income is defined as 0-30% AMI. The HOME Summary of Accomplishments report does not include households defined as extremely low-income. Below is a break-down of AMI households in completed HOME units during PY2015.

31-50% AMI	51-60% AMI	61-80% AMI
18	24	45

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

***Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs***

The Idaho Balance of State Continuum of Care (ID-501) Board provides oversight for both CoC and ESG projects. This Board includes representation from a currently or previously homeless individual. The inclusion of individuals with firsthand experience of the issue is extremely valuable in adding insight regarding the needs of those experiencing homelessness into policy decision making. Although the BOS COC spans across 43 of Idaho's 44 counties and ESG serves all of Idaho, the organizational structure successfully pools the knowledge, experience, and encounters of all those participating. This collection of individuals closely connected to the issue of homelessness provides invaluable insight into the housing needs and services of the homeless individuals they serve. Additionally, all CoC and ESG subrecipients are required to have a homeless or formerly homeless member serving on their agency's Board. Subrecipients are also encouraged to provide forums or discussions for participants in their projects to provide feedback and direction regarding program policies and procedures.

Each shelter and homelessness provider implements their own marketing strategies to ensure that their services are known to those in need of the services offered, and are easily accessible. All program subrecipients and sponsors are encouraged to perform outreach within their community to increase project awareness and access. Outreach may include attending local service provider meetings, partnering with local agencies to pair resources, attending homeless stand down events, locating offices in accessible and visible locations, ensuring community provider lists include current agency information, locating and engaging with homeless individuals, among other efforts.

### ***Addressing the emergency shelter and transitional housing needs of homeless persons***

The need for emergency shelter services is high in Idaho, largely due to the high percentage of rural geography. For this reason, sixty percent (60%) of ESG funds are committed to shelter activities. The distribution of these funds is determined based on the response of Idaho's homeless-serving agencies to the funding availability notice and the scoring of each project's application. This allows agencies to demonstrate their capacity to administer grant funds and experience in serving the homeless population. The BOS CoC is also addresses the needs of homeless persons by recognizing the benefit and success of rapid re-housing programs. Although this is a form of permanent housing, it is time restricted and can be used as a more efficient alternative to transitional housing. Higher efficiencies compute to more people being served, more effectively.

The BOS COC currently funds 30 COC projects specifically targeting homeless individuals and/or families, 13 of which operate transitional housing programs. Of the BOS COC funding that is used for housing activities, 34% is reserved for transitional housing purposes. Services are associated with these housing projects to ensure individuals and families receive the resources needed to obtain permanent housing, if necessary, and achieve self-sufficiency, if possible.

***Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs***

In the absence of appropriate and effective intervention efforts and resources, many families and individuals will become homeless as life changes such as loss of employment, lack of affordable housing, loss of support networks, exit from an institution or facility, and other severe circumstances present themselves. For those that experience these misfortunes, recovery can be extremely difficult when disability, controlled substance or alcohol dependency, or other extreme circumstances exist. Certain individuals may require more permanent support and services, traditionally associated with permanent housing. The BOS CoC has made permanent housing a priority while serving Idaho's homeless population. Of the 30 BOS CoC housing projects currently operating, 17 are offering permanent housing options to homeless families and individuals. However, the emphasis on permanent housing is not so heavily weighted as to discount the benefits of transitional housing, which can be used as an effective and useful method to divert individuals into life and housing stability.

IHFA and the BOS CoC acknowledge and support the commitment to preventing and ending homelessness displayed by HUD through *Opening Doors*. Whether a participant receives housing and service support through transitional or permanent housing, each agency strives to individualized goal-based service planning to increase the likelihood for success long-term success, including self-sufficiency; ensure access to situations that offer a permanent housing plan; and establish support networks and habits that reduce the likelihood of recidivism. These efforts are especially crucial in transitional and rapid re-housing programs to increase the chance of individuals with an opportunity for self-sufficiency to succeed in the goals for independence. The BOS COC placed an emphasis on rapid re-housing during the 2014 and 2015 Continuum of Care Competitions, and plans to continue this trend in the 2016 competition. This emphasis is designed to shorten the length of time homeless individuals and families experience homelessness.

***Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again***

*Of ESG funding not associated with shelter activities, approximately 40% is used towards homelessness prevention and rapid re-housing efforts. These funds can be leveraged with services which assist families or individuals in evaluating their primary causes for being at risk of or becoming homeless. Doing so increases the probability that those receiving assistance will work to break the cycle of homelessness for their household in the future. Education on budget, finances, and credit can oftentimes assist a family or individual in making changes necessary to avoid a reoccurrence of their personal contributing factors.*

The BOS CoC is working with a HUD contractor to identify points of entry through the development of a Coordinated Entry process, which may increase the Continuum's ability to redirect individuals and families away from becoming homeless through diversion and prevention efforts. The effort will include a collaboration of state agencies, homeless network providers, both continuums of care in Idaho, and all others who may meet, treat, serve, or interact with the homeless on a regular basis.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### ***Actions taken to address the needs of public housing***

Taking into consideration the above description of IHFA's Section 8 programs, below is a description of efforts to foster public housing resident initiatives during the 2015 program year are as follows:

IHFA will continue to make available a Housing Choice Voucher Homeownership program, currently available only to disabled households and those voucher households currently participating in the voucher Family Self Sufficiency program. To date, 41 participants have been successful in purchasing homes using Section 8 Housing Choice Vouchers to provide mortgage payment subsidy on a long-term basis.

IHFA will hold regional PHI Plan hearings and perform outreach in each area that has an IHFA branch office that administers Section 8 vouchers and Low Rent Public Housing to encourage participation in a Resident Advisory Board.

IHFA implemented a Homeownership program for the 29 scattered-site Low Rent Public Housing units in Idaho Falls, offering these homes first to public housing residents. To date five homes have been purchased, and numerous public housing and family self-sufficiency clients are working toward homeownership.

IHFA submitted an application for the HUD Rental Assistance Demonstration Program for its 47-unit complex in Kellogg. Once approved, this will provide for long-term affordability by converting the property to the Section 8 project-based program. Until such time as these efforts are finalized the remaining residents will be asked to serve on Resident Advisory Boards.

### ***Actions taken to encourage public housing residents to become more involved in management and participate in homeownership***

See above.

### ***Actions taken to provide assistance to troubled PHAs***

No public housing program within IHFA's jurisdiction is designated as "troubled".

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

### ***Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to***

***affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)***

See Unique Appendices

***Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)***

**HOME-** During PY2015, IHFA's statewide affordable housing strategies included the following strategies: (1) Continue to create and preserve permanent affordable rental housing throughout Idaho; (2) Explore the creation of a HOME Tenant-based rental assistance program with a preference for very-low and extremely-low income families with children and homeless families and individuals with a disability; (3) Continue to provide gap financing assistance to HOME-eligible and IHFA qualified low-income households to help with the purchase a single-family home; and (4) Continue to provide operating assistance grants to non-profit, community-based housing development organizations (CHDOs) to help with day-to-day operations and build organizational capacity to own and develop affordable rental housing and homebuyer properties. Actions were taken on all items identified in the 2015 Action Plan. During PY, IHFA explored the creation of a HOME TBRA program. After consideration, IHFA determined Idaho's HOME funds are best utilized for the production and preservation of affordable housing.

**ESG-** IHFA, in collaboration with the BOS COC and related networks, will place an emphasis on the following efforts: 1) implement an effective and successful Coordinated Entry System, using meaning assessments, to help prioritize funding allocations and conduct right-sizing efforts; 2) evaluate Housing First models and concepts to begin developing and promoting similar housing models in Idaho; 3) seek out Unified Funding Agency status to increase efficiencies and coordination within the Continuum of Care program; 4) take advantage of technical assistance approved by HUD to improve collaboration and partnerships among agencies serving homeless persons; and 5) maintain ESG's current impact on the homeless population in Idaho.

CDBG-see Unique Appendices Attachment #1

***Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)***

CDBG- See Unique Appendices

HOME- See Unique Appendices

***Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)***

Idaho State Department of Health and Welfare goals and objectives are noted in the 2015-2019 Five-Year Consolidated Plan.

IHFA- Households participating in the federal Section 8 Housing Choice Voucher program are eligible to be part of Idaho Housing's Family Self-Sufficiency (FSS) Program, a voluntary program that helps families become economically independent. Participants may receive an interest-bearing escrow (savings) account that accrues as the household's portion of the rent increases because of an increase in earned-income. This tax-free account is given to the family when they complete their FSS Contract of Participation and are free of welfare for 12 consecutive months. The program matches an individual's savings, up to \$2,000, dollar-for-dollar towards the down payment on a home.

HOME- HUD's Section 3 regulations require that development activities include, to the maximum extent feasible, work and training opportunities to target low-income persons/ business concerns, including employment and contracts when aggregate federal funding in the project meets the applicable Section 3 threshold amount. In addition to Section 3 requirements, developers will develop an outreach plan to include Minority/Women's Business Enterprises in employment and contracting, to the maximum extent feasible. The applicable requirements will be identified in the written agreement with the owner. While not required, developers are encouraged to use the Idaho's Procurement Technical Assistance Center to ensure professional and construction services are directly solicited to Disadvantaged and Women Business enterprises, HUD Zone businesses, disabled veteran-owned businesses, and SBA Section 8(a) business in Idaho.

CDBG-see Unique Appendices Attachment #1

***Actions taken to develop institutional structure. 91.220(k); 91.320(j)***

See Unique Appendices

***Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)***

See Unique Appendices

***Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)***

See Unique Appendices

## CR-40 - Monitoring 91.220 and 91.230

***Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements***

CDBG- See Unique Appendices-Attachment #1

HOME- See Unique Appendices- Attachment #1

ESG - See Unique Appendices - Attachment #1

***Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.***

Legal notices were published in Idaho's major newspapers twice, immediately prior to the comment period, and again prior to the public hearing. Because there are no Spanish newspaper publications in Idaho, the legal notice included a statement in Spanish that directs the reader to the IHFA website where the entire legal notice is/was available in Spanish. The legal notice included directions regarding how to request a reasonable accommodation as well as language translation for LEP individuals. IHFA and IDC also sent emails to state and local agencies, CoC (Idaho Homeless Coordination Committee), Affordable rental housing owners, managers, Idaho Fair Housing Forum, disability centers, and developers, PHAs, and Section 8 landlords, requesting their input. One public hearing was held on June 2, 2016 at the IHFA office in Boise Idaho. This location is handicap accessible.

*See Attachment #4 for copy of Legal notice in English and Spanish.*

## CR-45 - CDBG 91.520(c)

***Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.***

IDC does not propose any changes to its CDBG program objectives. IDC will continue refine the means and/or methods to achieve the goals to best meet the needs of Idaho. Changes are reflected in the Annual Action Plan or Consolidated Plan, and if needed, by an amendment.

<b>Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?</b>	No
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## CR-50 - HOME 91.520(d)

***Include the results of on-site inspections of affordable rental housing assisted under the program to***

***determine compliance with housing codes and other applicable regulations***

See PY2015 HOME Compliance Monitoring Report

***Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)***

HOME-assisted projects with five or more units complied with the Affirmative Marketing Plan (AMP) requirements by establishing procedures to affirmatively market HOME units. Affirmative marketing consists of actions to provide outreach to those persons that are least likely to apply in the housing market area without regard to race, color, national origin, sex, religion, familial status, sexual orientation, gender identity or disability. Owners of HOME-assisted housing affirmatively market vacant units. Owners update the Affirmative Marketing plan every 5 years during the period of affordability. A review of the Affirmative Marketing/Plan is a component of compliance monitoring.

***Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics***

See CR-15 (Annual Performance Report (Program Income) and CR-10 (Number of HOME-assisted activities completed during the Program Year. Per HOME regulations Program Income is used for HOME eligible and IHFA approved homebuyer and rental activities as identified in the annual HOME Administrative Plan. IHFA uses 10% of all eligible Program Income as Program Administration (PA), which helps to cover HOME program administration costs.

***Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)***

See Unique Appendices

## CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	IDAHO
Organizational DUNS Number	070022439
EIN/TIN Number	820302333
Identify the Field Office	PORTLAND
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

##### ESG Contact Name

Prefix	Mr
First Name	Brady
Middle Name	0
Last Name	Ellis
Suffix	0
Title	Homeless Programs Manager

##### ESG Contact Address

Street Address 1	565 W. Myrtle
Street Address 2	0
City	Boise
State	ID
ZIP Code	-
Phone Number	208-331-48
Extension	0
Fax Number	0
Email Address	Bradye@ihfa.org

##### ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

#### 2. Reporting Period—All Recipients Complete

**Program Year Start Date** 04/01/2015  
**Program Year End Date** 03/31/2016

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** ST. VINCENT DE PAUL  
**City:** Coeur D Alene  
**State:** ID  
**Zip Code:** 83814, 3240  
**DUNS Number:** 803834811  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Faith-Based Organization  
**ESG Subgrant or Contract Award Amount:** 133539

**Subrecipient or Contractor Name:** AID FOR FRIENDS  
**City:** Pocatello  
**State:** ID  
**Zip Code:** 83201, 5723  
**DUNS Number:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 57782

**Subrecipient or Contractor Name:** SOUTH CENTRAL COMMUNITY ACTION PARTNERSHIP  
**City:** Twin Falls  
**State:** ID  
**Zip Code:** 83301, 5527  
**DUNS Number:** 070023569  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 31522

**Subrecipient or Contractor Name:** CLUB, INC.  
**City:** Idaho Falls  
**State:** ID  
**Zip Code:** 83404, 6371  
**DUNS Number:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 47564

**Subrecipient or Contractor Name:** ADVOCATES AGAINST FAMILY VIOLENCE

**City:** Caldwell

**State:** ID

**Zip Code:** 83606, 1496

**DUNS Number:**

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 139760

**Subrecipient or Contractor Name:** THE JESSE TREE OF IDAHO

**City:** Boise

**State:** ID

**Zip Code:** ,

**DUNS Number:** 007095114

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 28600

**Subrecipient or Contractor Name:** SALVATION ARMY

**City:** Boise

**State:** ID

**Zip Code:** ,

**DUNS Number:** 060165347

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 73600

**Subrecipient or Contractor Name:** CATCH, INC.

**City:** Boise

**State:** ID

**Zip Code:** ,

**DUNS Number:** 013858893

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 95348

**Subrecipient or Contractor Name:** ONEIDA CRISIS CENTER, INC

**City:** Malad

**State:** ID

**Zip Code:** 83252, 0174

**DUNS Number:** 614845068

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 24606

**Subrecipient or Contractor Name:** ALTERNATIVES TO VIOLENCE OF THE PALOUSE

**City:** Pullman

**State:** WA

**Zip Code:** ,

**DUNS Number:** 957166739

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 30822

**Subrecipient or Contractor Name:** INTERFAITH SANCTUARY

**City:** Boise

**State:** ID

**Zip Code:** ,

**DUNS Number:** 009402750

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 30879

**Subrecipient or Contractor Name:** BINGHAM CRISIS CENTER

**City:** Blackfoot

**State:** ID

**Zip Code:** 83221, 2332

**DUNS Number:** 101372753

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 5827

**Subrecipient or Contractor Name:** CRISIS CENTER OF MAGIC VALLEY, INC

**City:** Twin Falls

**State:** ID

**Zip Code:** 83303, 2444

**DUNS Number:** 794424184

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 34493

**Subrecipient or Contractor Name:** THE ADVOCATES

**City:** Hailey

**State:** ID

**Zip Code:** 83333, 3216

**DUNS Number:** 959479643

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 27633

**Subrecipient or Contractor Name:** BANNOCK YOUTH FOUNDATION

**City:** Pocatello

**State:** ID

**Zip Code:** 83204, 3053

**DUNS Number:** 795715754

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 30700

**Subrecipient or Contractor Name:** FAMILY CARE CENTER

**City:** Idaho Falls

**State:** ID

**Zip Code:** 83402, 3409

**DUNS Number:** 165913815

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 39801

**Subrecipient or Contractor Name:** Lemhi County Crisis Intervention

**City:** Salmon

**State:** ID

**Zip Code:** 83467, 4318

**DUNS Number:** 006208693

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 33404

**Subrecipient or Contractor Name:** Family Promise of the Palouse

**City:** Moscow

**State:** ID

**Zip Code:** 83843, 8901

**DUNS Number:** 078804880

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 15562

**Subrecipient or Contractor Name:** Family Services Alliance

**City:** Pocatello

**State:** ID

**Zip Code:** 83204, 3306

**DUNS Number:** 156384963

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 18325

**Subrecipient or Contractor Name:** Family Promise of North Idaho

**City:** Coeur D Alene

**State:** ID

**Zip Code:** 83816, 2529

**DUNS Number:** 625723916

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 21382

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 13 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 14 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 15 – Shelter Information

**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 16 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 17 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 18 – Gender Information**

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 19 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

**Table 20 – Special Population Served**

**CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes**

**10. Shelter Utilization**

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	91,247
Total Number of bed-nights provided	92,807
Capacity Utilization	101.71%

Table 21 – Shelter Capacity

**11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	49,970	56,913	66,090
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	3,375	6,491	5,148
Expenditures for Housing Relocation & Stabilization Services - Services	7,221	11,096	27,852
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>60,566</b>	<b>74,500</b>	<b>99,090</b>

Table 22 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	123,905	94,307	153,060
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	43,152	38,177	78,068
Expenditures for Housing Relocation & Stabilization Services - Services	16,733	15,202	35,346
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>183,790</b>	<b>147,686</b>	<b>266,474</b>

Table 23 – ESG Expenditures for Rapid Re-Housing

**11c. ESG Expenditures for Emergency Shelter**

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	106,182	133,199	115,642
Operations	247,759	330,183	348,403
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>353,941</b>	<b>463,382</b>	<b>464,045</b>

Table 24 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	21,866	47,848	90,027
Administration	39,692	59,695	73,291
Street Outreach	0	0	0

Table 25 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2013	2014	2015
2,445,893	659,855	793,111	992,927

Table 26 - Total ESG Funds Expended

**11f. Match Source**

	2013	2014	2015
Other Non-ESG HUD Funds	4,800	55,441	0
Other Federal Funds	218,522	660,496	128,564
State Government	92,576	82,904	72,300
Local Government	36,100	21,510	12,000
Private Funds	237,259	597,035	367,220
Other	222,576	318,437	154,356
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>811,833</b>	<b>1,735,823</b>	<b>734,440</b>

Table 27 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
5,727,989	1,471,688	2,528,934	1,727,367

**Table 28 - Total Amount of Funds Expended on ESG Activities**

## 2015 HOME Compliance Monitoring Report

2015 HOME Compliance Inspection Report

Region	Name	Total Units	HOME Units	Type of Funding	Most Recent Inspection	Inspection Schedule	Mgmt Review & Inspected	Results of Review & Inspection					Date Review Closed	
6	4th Street - CLUB	9	9	HOME	8/14/14	3 yr.	8/14/14	X	X			X		1/26/15
5	Aid for Friends	11	11	HOME/SHP	7/10/14	3 yr.	7/10/14	X		X				11/24/14
3	Arbor Cove	9	9	HOME/SHP	5/31/2014	3 yr.	5/31/2014			X		X		6/9/2015
3	Ashton Place	48	48/6H	TAX/HOME/ICRC	5/29/2014	3 yr.	N/I							
3	Autumn Court	30	30/7H	TAX/HOME	9/30/2014	3 yr.	N/I							
5	Avalon	54	54/7H	TAX/HOME	4/24/2014	3 yr.	N/I							
4	Baltray Apts	36	36/8H	TAX/HOME	5/15/2014	3 yr.	3/24/2016		X			X		OPEN
3	Berkshire	60	48/4H	TAX/HOME	6/18/2014	3 yr.	9/16/2015			X				9/30/2015
3	Brandon Bay	28	28/4H	TAX/HOME	9/18/2013	3 yr.	3/26/2015					X		5/20/2015
3	Brittas Bay	28	7H	HOME	10/7/2014	3 yr.	N/I							
6	The Buttes	80	80/8H	TAX/HOME/ICRC	9/16/2014	3 yr.	N/I							
5	Cardona Senior	48	48/10H	1602/HOME/ICRC	4/23/2014	3 yr.	N/I							
6	Carnoustie Apt	36	36/8H	TAX/HOME/ICRC	9/18/2014	3 yr.	N/I							
6	Carnoustie II Apt	32	32/4H	TAX/HOME	9/18/2014	3 yr.	N/I							
4	Carriage Lane	42	33/6H	TAX/HOME	7/23/2014	3 yr.	3/23/2016					X		OPEN
4	Carriage Lane II	36	36/6H	TAX/HOME	7/23/2014	3 yr.	3/23/2016					X		OPEN
4	Challis Assisted Living	18	8H	HOME	6/26/2013	3 yr.	N/I							
5	Chaparral Meadows	28	21/4H	TAX/HOME/ICRC	4/24/2014	3 yr.	N/I							
5	* Chaparral Meadows II	24	24H	HOME/ICRC	4/24/2014	3 yr.	N/I							
6	Choice, Inc.	16	16/16H	HOME	8/14/14	3 yr.	8/14/14		X			X		1/26/15
2	Cleanwater Terrace	10	10H	HOME	3/25/2014	3 yr.	N/I							
4	Clover Creek 1	22	22/9H	TAX/HOME/RD	7/8/2013	3 yr.	4/20/2015					X		10/9/2015
4	Clover Creek 2	17	17/5H	TAX/HOME/RD	7/8/2013	3 yr.	4/20/2015					X		6/29/2015
4	Clover Creek 3	8	8/3H	TAX/HOME/RD	7/8/2013	3 yr.	4/20/2015						X	5/11/2015
3	Colmar Village	20	20/3H	TAX/HOME	10/7/2014	3 yr.	N/I							
4	C.O.R. E.	8	8/8H	HOME/SHP	3/20/2013	3 yr.	3/20/2013					X		5/30/2013
1	Cottage, The	1	1H	HOME	6/8/2012	3 yr.	8/17/2015					X		9/2/2015
2	Creekside	60	54/4H	TAX/HOME	6/4/2014	3 yr.	N/I							
2	Creekside Senior	54	48/7H	TAX/HOME	6/4/2014	3 yr.	N/I							
3	Crtyrd @ Rdgcrst II	54	48/4H	TAX/HOME/ICRC	8/29/2014	3 yr.	N/I							
3	Crtyrd @ Rdgcrst	60	48/6H	TAX/HOME	8/29/2014	3 yr.	N/I							
4	Devon	48	48/8H	TAX/HOME	7/23/2014	3 yr.	N/I							
5	Diamond Court	96	73/9H	TAX/HOME/ICRC	4/24/2014	3 yr.	N/I							
6	Donegal	32	32/7H	TAX/HOME	9/16/2014	3 yr.	N/I							
5	Eagle Block Bldg	5	3H	HOME	4/25/2014	3 yr.	N/I							
6	Eagle Pointe	16	16/8H	HOME/SHP	6/3/2015	3 yr.	6/3/2015	X	X	X		X		3/9/2016
3	Eagle Senior	20	4H	HOME	2/14/2014	3 yr.	N/I							
6	Elk Creek Apts	60	60/6H	TAX/HOME	9/15/2014	3 yr.	N/I							
3	Freedom Village I	8	8/7H	HOME	9/20/2013	3 yr.	9/17/2015	X	X	X		X		OPEN
3	Foothills Apartments	54	53/3H	TAX/HOME	10/14/2014	3 yr.	N/I							
5	Fountain Court	8	8	HOME	7/8/2015	3 yr.	7/8/2015	X				X		5/3/2016

2015 HOME Compliance Inspection Report

Region	Name	Total Units	HOME Units	Type of Funding	Most Recent Inspection	Inspection Schedule	Mgmt Review & Inspected	Results of Review & Inspection					Date Review Closed
6	Fox Creek	32	25/7H	TAX/HOME	9/26/2014	3 yr.	N/I						
6	Fox Creek II	24	19/5H	TAX/HOME	9/26/2014	3 yr.	N/I						
3	Gateway Crossing	73	73/9H	TAX/HOME/ICRC	3/12/2014	3 yr.	N/I						
4	Gleneagles Apt	30	30/9H	TAX/HOME	7/23/2014	3 yr.	N/I						
3	Glenns Landing	16	5H	HOME/RD	7/8/2013	3 yr.	3/22/2016	A				X	OPEN
3	Greystone Court	40	40/5H	TAX/HOME/SEC8	New	3 yr.	10/13/2015					X	12/3/2015
1	Heritage Place III	4	4H	HOME	8/20/2014	3 yr.	N/I						
2	Independence Hill	14	4H	HOME	3/27/2013	3 yr.	N/I						
1	John O'Brien House	14	12	HOME	6/9/2014	3 yr.	6/9/2014					X	10/7/2014
4	Kacy Meadows	36	36/4H	TAX/HOME	5/14/2014	3 yr.	N/I						
1	Kamps	18	18	HOME/SHP	5/20/2013	3 yr.	5/20/2013	X	X	X		X	10/7/2013
3	Kenmare Trace	36	36/6H	TAX/HOME/ICRC	9/18/2013	3 yr.	3/26/2015	X		X		X	5/13/2015
6	Lakeview Family Apts.	23	9H	HOME/RD	8/15/2013	3 yr.	N/I						
1	Lakewood Ranch	80	80/9H	TAX/HOME	8/21/2014	3 yr.	N/I						
3	Leisure Village II Sr.	22	16H	HOME/RD	9/20/2013	3 yr.	9/17/2015	X	X	X		X	OPEN
3	Leisure Village VIII (Willcrk)	12	7H	HOME/RD	9/20/2013	3 yr.	9/16/2015	X	X	X		X	OPEN
5	Lilac House	1	1	HOME	7/8/2014	3 yr.	7/8/2014					X	11/12/2014
3	Leisure Village X	14	8H	HOME/RD	9/20/2013	3 yr.	9/16/2015	X	X	X		X	OPEN
1	Lynn Peterson House	15	7	HOME	7/20/2015	3 yr.	7/20/2015		X			X	4/19/2016
6	Main Street Station	68	68/11H	TAX/HOME	9/16/2014	3 yr.	N/I						
3	Mallard Point	158	158/8H	TAX/HOME/BOND	8/12/2014	3 yr.	8/7/2015					X	10/28/2015
3	Marble Front	14	11H	HOME	9/25/2013	3 yr.	6/24/2015					X	8/6/2015
6	Market Lake	8	8H	HOME/SEC8	9/18/2014	3 yr.	N/I						
3	Maryland Village	40	40/8H	TAX/HOME	4/9/2013	3 yr.	3/24/2015					X	5/1/2015
3	Maryland Village II	40	32/5H	TAX/HOME/ICRC	4/9/2013	3 yr.	3/24/2015					X	5/6/2015
3	Meadowbrook	36	36/6H	TAX/HOME/ICRC	9/30/2014	3 yr.	N/I						
3	Mill Creek Commons	34	34/6H	TAX/HOME	4/17/2014	3 yr.	N/I						
1	Mill River Senior	50	40/4H	TAX/HOME	8/18/2014	3 yr.	N/I						
2	Moscow Trans. Hsng.	10	8	HOME/SHP	8/3/2015	3 yr.	8/3/2015					X	12/16/2015
4	Mountain View East	24	24/6H	TAX/HOME/RD	New	3 yr.	3/23/2016	X	X	X		X	OPEN
1	Kathy Reed House	37	13	HOME	7/20/2015	3 yr.	7/20/2015	X	X	X		X	4/19/2016
3	New Hope	16	16/6H	TAX/HOME	8/29/2014	3 yr.	10/13/2015	X	X			X	10/19/2015
3	Northparke	44	35/10H	TAX/HOME/ICRC	11/19/2013	3 yr.	9/15/2015					X	1/5/2016
3	Northparke II	36	36/5H	TAX/HOME/ICRC	11/19/2013	3 yr.	9/15/2015	X		X		X	1/5/2016
1	Oak Street	40	35/8H	TAX/HOME	6/5/2014	3 yr.	N/I						
1	Parkside Apartments	24	24/3H	TAX/HOME/RD	New	3 yr.	N/I						
1	Ponderosa Apartments	60	54/6H	TAX/HOME/ICRC	6/24/2014	3 yr.	N/I						
2	Ponderosa Court	4	4H	HOME	3/25/2014	3 yr.	N/I						
3	Port Stewart	30	24/6H	TAX/HOME/ICRC	6/17/2014	3 yr.	N/I						
5	Preston Vista Apts	28	7H	HOME	4/22/2014	3 yr.	N/I						
4	Prestwick Apt	28	28/9H	TAX/HOME	5/15/2014	3 yr.	3/24/2016					X	OPEN

2015 HOME Compliance Inspection Report

Region	Name	Total Units	HOME Units	Type of Funding	Most Recent Inspection	Inspection Schedule	Mgmt Review & Inspected	Results of Review & Inspection					Date Review Closed	
4	River Street Senior	24	24/6H	TAX/HOME/ICRC	7/30/2014	3 yr.	N/I							
1	Riverstone Place	114	113/14H	TAX/HOME/BOND	New	3 yr.	8/18/2015	X	X	X				10/5/2015
1	Riverstone West	50	40/8H	TAX/HOME	6/6/2014	3 yr.	N/I							
1	Riverstone West III	38	30/5H	TAX/HOME	NEW	3 yr.	8/18/2015			X				10/5/2015
6	Rockwell Court	51	46/3H	TAX/HOME	NEW	3 yr.	5/20/2015	X		X		X		7/13/2015
6	Rosslare	48	48/9H	TAX/HOME/ICRC	9/18/2014	3 yr.	N/I							
5	Rose Park	40	39/10H	TAX/HOME	4/24/2014	3 yr.	N/I							
1	Ross Point I	24	11	HOME	7/20/2015	3 yr.	7/20/2015					X		4/19/2016
1	Ross Point II	1	1	HOME	7/20/2015	3 yr.	7/20/2015						X	4/19/2016
3	Sagewood Senior	48	48/6H	TAX/HOME	5/29/2014	3 yr.	N/I							
4	SCCAP	6	6	HOME/SHP	4/23/2015	3 yr.	4/23/2015		X			X		7/16/2015
5	SEICAA Manor	10	10	HOME/SHP	7/8/2015	3 yr.	7/8/2015	X	X	X				5/3/2016
1	Schweitzer Ranch Sr.	51	41/5H	TAX/HOME	6/5/2014	3 yr.	N/I							
2	Seapointe Apartments	51	51/5H	TAX/HOME	3/27/2014	3 yr.	N/I							
3	Shannon Glenn	72	57/8H	TAX/HOME/ICRC	3/18/2014	3 yr.	9/18/2015					X		10/22/2015
1	Silver Creek II	40	32/4H	TAX/HOME	6/23/2014	3 yr.	N/I							
3	Sisters Villa	49	49/13H	TAX/HOME	10/14/2014	3 yr.	N/I							
2	Six Pines	6	6H	HOME	3/25/2014	3 yr.	N/I							
3	Skyview Terrace	56	56/10H	TAX/HOME	12/4/2013	3 yr.	9/18/2015	X				X		OPEN
5	Soda Springs Vista	36	8H	HOME	4/22/2014	3 yr.	N/I							
1	St. Vincent de Paul	16	16	HOME/SHP	5/20/2013	3 yr.	5/20/2013	X	X	X				10/7/2013
1	Star Motel	11	11	HOME	7/20/2015	3 yr.	7/20/2015	X	X	X		X		4/19/2016
6	Teton View Village	32	32/7H	TAX/HOME	9/17/2014	3 yr.	N/I							
6	Tralee	36	36/8H	TAX/HOME	9/16/2014	3 yr.	N/I							
3	Tramore Senior	72	57/8H	TAX/HOME	7/15/2014	3 yr.	N/I							
3	Trans Hsg. Canyon Cnty	8	5	HOME/SHP	5/31/2014	3 yr.	5/31/2014	X	X	X		X		6/9/2015
1	Trestle Creek	8	8	HOME/SHP	5/31/2015	3 yr.	5/31/2015	X	X	X		X		2/16/2016
2	Troon	40	32/11H	TAX/HOME	3/28/2014	3 yr.	N/I							
1	Tullamore Commons II	51	41/5H	TAX/HOME	6/25/2014	3 yr.	N/I							
2	Tullamore Senior Apartments	48	48/8H	TAX/HOME/ICRC	3/27/2014	3 yr.	N/I							
1	Tullamore Commons Sr	50	45/2H	TCAP/TAX/HOME	6/25/2014	3 yr.	N/I							
2	Turnberry	78	78/15H	TAX/HOME	3/28/2014	3 yr.	N/I							
4	Twin Falls Gardens	50	42/8H	TAX/HOME	5/13/2014	3 yr.	4/22/2015					X		7/28/2015
3	Valencia	48	42/6H	TAX/HOME	NEW	3 yr.	N/I							
3	Valley One	8	8/8H	TAX/HOME	10/27/2014	3 yr.	N/I							
4	Valley Park	24	24/7H	TAX/HOME	NEW	3 yr.	3/23/2016					X		OPEN
3	Vally Run Apt	36	32/5H	TAX/HOME/ICRC	2/11/2014	3 yr.	N/I							
4	Vista Assisted Living-Rupert	29	14H	HOME	7/24/2014	3 yr.	N/I							
1	Vista Assisted Living-St. Mr	19	4H	HOME	10/17/12	3 yr.	7/22/15	X		X		X		11/2/15
3	Vineyards at Broadmore	38	34/5H	TAX/HOME	10/24/14	3 yr.	N/I							
6	West Tisbury Apt	36	34/3H	TAX/HOME/RD	9/16/2014	3 yr.	N/I							

2015 HOME Compliance Inspection Report

Region	Name	Total Units	HOME Units	Type of Funding	Most Recent Inspection	Inspection Schedule	Mgmt Review & Inspected	Results of Review & Inspection					Date Review Closed	
4	Western Gables	32	32/4H	TAX/HOME/ICRC	5/15/2014	3 yr.	3/24/2016	X				X		OPEN
5	Westport Apt	31	31/7H	TAX/HOME/ICRC	4/25/2014	3 yr.	N/I							
3	Wildwood	24	24/4H	TAX/HOME/RD	NEW	3 yr.	2/19/2016					X		3/21/2016

N/I- Not physically inspected this year

\*IDIS refers to Chaparral Meadows II as Chaparral Meadows III

- A** - Inadequate and/or inaccurate tenant file documentation noted, including but not limited to:  
Incorrect utility allowances, rent or income limits, tenant paid rent, recertifications not completed on time.  
Responses received as required. Issues successfully resolved.
- B** - Tenant income discrepancies noted, including but not limited to:  
Moved in over income, incorrect calculations  
Responses received as required. Issues successfully resolved.
- C** - Missing tenant information noted, including by not limited to:  
Signatures, dates, paperwork  
Responses received where required. Issues successfully resolved.
- D** - Inaccurate identification of HOME units or set-aside percentage.  
Responses received as required. Issues successfully resolved.
- E** - Violations of HOME Program Standards noted i.e. Physical Inspection - Property & Unit Violations.  
Responses received where required. Issues successfully resolved.
- F** - No Findings

\*\* - Issues of non-compliance remain unresolved.

## CR-65 Preliminary data

	Shelter Grand Total	HP Grand Total	RRH Grand Total	ESG Grand Total
<b>April 1 2015 to March 31 2016 - Project</b>				
<b>Number of Households</b>				
Households Without Children (single individuals and households of multiple persons all over the age of 18)	1739	46	100	1885
Households With Children (households that include at least one adult AND one child)	349	82	156	587
Households of Only Children (unaccompanied children under 18 or multi-persons households where everyone is under 18)	17	1	0	18
<b>Total</b>	<b>2105</b>	<b>129</b>	<b>256</b>	<b>2490</b>
<b>Number of Persons in Households</b>				
Households Without Children	1775	61	129	1965
Households With Children	1011	300	534	1845
Households of Only Children	17	1	0	18
<b>Total</b>	<b>2803</b>	<b>362</b>	<b>663</b>	<b>3828</b>
<b>Race (All Persons)</b>				
American Indian/Alaskan Native	147	17	22	186
American Indian/Alaskan Native & White	7	0	0	7
Asian	16	6	8	30
Asian & White	0	0	0	0
Black/African American	85	4	13	102
Black/African American & White	0	0	0	0
Native Hawaiian or Other Pacific Islander	19	2	9	30
Other Multi-Racial	154	24	18	196
White	2469	296	567	3332
Unknown	440	13	29	482
<b>Total</b>	<b>3337</b>	<b>362</b>	<b>666</b>	<b>4365</b>
<b>Ethnicity (All persons)</b>				
Hispanic	320	74	149	543
Non-Hispanic	2127	286	511	2924
Unknown	103	3	6	112
<b>Total</b>	<b>2465</b>	<b>363</b>	<b>666</b>	<b>3494</b>

C:\Users\sheric\Desktop\ESG CAPER Preliminary data.xlsx Total All