

PROGRESS REPORT 102 - Due Dec 15th
 - Due April 15th

ITC GRANT NARRATIVE PROGRESS REPORT FORM

Grantee: <u>Lost Rivers Economic Development</u>	Grant Number: <u>14-VII-05</u>
Date Submitted: <u>May 4th 2015</u>	Report #: <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> Final
Date Posted for Review:	

Awarded Grant: \$ <u>4,000</u>	Cash Match Requirement: \$ <u>480</u>	Total Excess Match Committed (Above required amount)
Amount Expended YTD: \$ <u>8,393</u>	Cash Match Documented YTD: \$	

Copy for additional elements

Element 1: Produce 4 videos

Amount Awarded: \$ <u>4,000</u>	Amount Expended YTD: \$ <u>5,000</u>	Cash Match Documented YTD: \$	Excess Cash Match Committed: \$ <u>1,000</u>
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Progress of Element since grant award or last report:
Three of the four have been produced & are on website

Anticipated completion date(s):
July 2015

Actions needed to complete this element:
1 more video, waiting for FS to make road ready for summer.

Measurements(s) of Results
3/4 complete
We paid \$1,000 in August to help with pre production costs. Not sure if we can use toward match because it was paid out before the signed award letter

No activity during this report period due to seasonal nature of marketing activity.

Revised 8-Aug-2013

ITC GRANT NARRATIVE PROGRESS REPORT FORM

Grantee: LRED	Grant Number: 14-VII-05
Date Submitted: Continued	Report #: <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> Final
Date Posted for Review:	

Awarded Grant: \$	Cash Match Requirement: \$	Total Excess Match Committed (Above required amount)
Amount Expended YTD: \$	Cash Match Documented YTD: \$	

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Element 2	Web-site
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Amount Awarded: \$ 0	Amount Expended YTD: \$ 3,000	Cash Match Documented YTD: \$	Excess Cash Match Committed: \$ 3,000
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Progress of Element since grant award or last report: Paid for years service on website & training
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Anticipated completion date(s):

Actions needed to complete this element: Completed
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Measurements(s) of Results Golden Shovel has trained Executive on how to input data herself. They continue to input everything we ask them to. Currently in the process of creating a new look with more of a tourism focus.
<input type="checkbox"/> No activity during this report period due to seasonal nature of marketing activity.

Revised 8-Aug-2013

ITC GRANT NARRATIVE PROGRESS REPORT FORM

Grantee: LRED	Grant Number: 14-VII-05
Date Submitted: continued	Report #: <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> Final
Date Posted for Review:	

Awarded Grant: \$	Cash Match Requirement: \$	Total Excess Match Committed (Above required amount)
Amount Expended YTD: \$	Cash Match Documented YTD: \$	

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Element **3**: **Brochure Development**

Amount Awarded: \$ 0	Amount Expended YTD: \$ 393	Cash Match Documented YTD: \$	Excess Cash Match Committed: \$ 393
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Progress of Element since grant award or last report:

Purchase of Professional Pictures

Anticipated completion date(s): **July 1st 2015**

Actions needed to complete this element:
Finish Brochure & Print Brochure - we will be using the cost to print the brochure for the required \$480 Cash match.

Measurements(s) of Results
500+ Brochures Printed

No activity during this report period due to seasonal nature of marketing activity.

Revised 8-Aug-2013

ITC GRANT NARRATIVE PROGRESS REPORT FORM

Grantee: LRED	Grant Number: 14-V11-05
Date Submitted: continued	Report #: <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> Final
Date Posted for Review:	

Awarded Grant: \$	Cash Match Requirement: \$	Total Excess Match Committed (Above required amount)
Amount Expended YTD: \$	Cash Match Documented YTD: \$	

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Element 4 :

Amount Awarded: \$ 0	Amount Expended YTD: \$ 2,500	Cash Match Documented YTD: \$	Excess Cash Match Committed: \$ 2,500
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Progress of Element since grant award or last report: Grant Administration & Brochure Creation
Anticipated completion date(s): July 2015
Actions needed to complete this element: Finish creation of brochure submit for reimbursement on grant
Measurements(s) of Results: Brochure is coming along & To the printers by end of May!

No activity during this report period due to seasonal nature of marketing activity.

Revised 8-Aug-2013