

HOME Priority Housing Needs/Investment Plan Table
(Table 2A Continued)

Priority Need	5-Yr Goal Plan/Act Total Units	Yr. 1 Goal Plan/Act Units	Yr. 2 Goal Plan/Act Units	Yr. 3 Goal Plan/Act Units	Yr. 4 Goal Plan/Act Units	Yr. 5 Goal Plan/Act Units
Renters New construction Acquisition Only Acquisition & Rehab	500	100	100	100	100	100
0- 50% of AMI	100	20	20	20	20	20
Large Family 3+ bedrooms = 44% of total	44	9	9	9	9	9
Small Family 1-2 Bedrooms = 56% of total	56	11	11	11	11	11
51=65% AMI	400	80	80	80	80	80
Large Family 3+ bedrooms = 44% of total	175	35	35	35	35	35
Small Family 1-2 Bedrooms = 56% of total	224	44	44	44	44	44
66-80% AMI	N/A	N/A	N/A	N/A	N/A	N/A
Homebuyers Down-payment/ Closing Cost assistance	2000	400	400	400	400	400
0 -30% of MFI	0	0	0	0	0	0
31- 50% of MFI	900	180	180	180	180	180
Large Family 3+ Bedrooms= 79% of total	710	142	142	142	142	142
Small Family 1-2 Bedrooms= 21% of total	190	38	38	38	38	38
51 -80% of MFI	1100	220	220	220	220	220
Large Family 3+ Bedrooms= 79% of total	869	173	174	174	174	174
Small Family 1-2 Bedrooms= 21% of total	231	46	47	46	46	46

Homeless (# of units also included in rental housing totals above)*						
*Individuals/families	50	10	10	10	10	10
Non-Homeless Special Needs (# of units are included in rental housing total above)*						
Elderly	75		25		25	25
Frail Elderly	n/a	n/a	n/a	n/a	n/a	n/a
Severe Mental Illness						
Physical Disability (Section 504 requirements)	25	5	5	5	5	5
Developmental Disability	5	5	5	5	5	5
Alcohol or Drug Addiction	5	5	5	5	5	5
HIV/AIDS**	225	45	45	45	45	45
Victims of Domestic Violence	20	0	10	0	10	
Total (Included in rental housing totals)	170	15	50	10	50	40
Total Section 215	n/a	n/a	n/a	n/a	n/a	n/a
215 Renter	n/a	n/a	n/a	n/a	n/a	n/a
215 Owner	n/a	n/a	n/a	n/a	n/a	n/a

* Homeless individuals and families assisted with transitional and permanent housing

** HOPWA rental assistance vouchers not included in rental production totals